



## MINUTES OF 2011/2012 BUDGET PUBLIC PARTICIPATION MEETING FOR CLUSTER 2 & 3

HELD ON 26 MARCH 2011

AT 14:00 IN THE ENSELENI  
COMMUNITY HALL

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Proceedings opened by Cllr Ndwandwe

Mr N. Khumalo (Deputy Manager: Finance) did the Budget Presentation.

Cllr Ndwandwe requested the community members if they had any questions or issues of clarity that they wished to be answered. Mr Khumalo responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<p>Buthlezi</p> <ul style="list-style-type: none"> <li>- where are all the people in higher positions as the meeting is proceeding (felt insulted)</li> <li>- where is the media</li> <li>- would like to have a budget breakdown showing all the funds allocated to enseleni area so they can hold the relevant councillors accountable for the spending of funds.</li> </ul>	<p><i>Apologies for all the seniors who did not make it to the meeting. They were held up somewhere. After budget approval, councillors and ward committee will have a meeting where they will be having the budget for that specific area. Budget is done in such a way that it must comply with National Treasury requirements &amp; standards but the breakdown</i></p>	CT
2	<p>Mdu Zulu – ward 7</p> <p>As rates &amp; other things are</p>	<p><i>We do have indigent policy for all the people who cannot afford to pay rates. If your</i></p>	CT/CE

	increasing, is there provision/way to help pensioners who cannot afford to pay their rates from council. What is the R12 million for because people have their water cut?	<i>water is cut completely you should report that to the office as it's not right, water should be reduced not cut.</i>	
3	Emmanuel Mkhize – ward 6  - complain about small roads in Nseleni - complain that some people still do not have toilets.	<i>At the moment roads won't be expanded as according to IDP prioritisation. People requested toilets &amp; if they can remember that previously what was their number one priority was water. Now water is number two. People need to understand that budget is continuous, we have budgeted for more toilets in the area ( 2300 toilets) &amp; more will be built as time goes by.</i>	CE
4	Mgina – ward 5  They are requesting toilets	<i>We have budgeted for 2300 toilets &amp; more will be built.</i>	CE
5	Zakhele – ward 05  - Complain that grass is not cut in time and trees are also not pruned. - Complain that it takes time for waste people to collect bins & drains are blocked & nothing is done about it.	<i>Things like grass cutting, pruning trees &amp; unblocking drains are things that should be reported to the relevant departments, and as as said it will be forwarded.</i>	DPS&R/CS&H
6	Zithulele Mkhabela – ward 08  - Why rates increase by higher percentage because salaries only increase at about 6 –8 %	<i>Previously the council did not increase rates as they were suppose to because they were relying on reserves, but because of changes in the way in which things are done, the council has resolved in increasing rates.</i>	CT
7	Sangweni  - Requesting housing for all people	<i>The housing project is underway but it should be noted that we will start with poor people first.</i>	CD

#### 4. CLOSING:

Vote of thanks from Cllr Ndwandwe.

Meeting closed with prayer.



MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR AMAKHOSI ON 03  
MARCH 2011  
AT 10:00 IN THE AUDITORIUM R/BAY CIVIC  
CENTRE

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Welcome speech: Deputy Mayor – Cllr V. Gumbi

Programme Director: Speaker - Cllr E. Mbatha

Mr M. Kunene (Chief Financial Officer) did the Budget Presentation.

The Speaker requested the community; if they had any questions or issues of clarity that they wished to be answered. Mr Kunene responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<u>Zonke Shozi</u> – Dube  There is no water around our area (Emabuyeni to Ngcobo). Is the budget accommodating us?	<i>We acknowledge that there has been a problem. We need to look at the issue. Water pressure might be a problem.</i>	CE
2	<u>Thulisiwe Ncube</u> – Dube		

	<p>Electricity is not distributed to everyone in the community. Thanked the new inclining block tariffs policy (IBT).</p>	<p><i>The municipality only supplies to certain area. Eskom needs to look into the problem. Engineers will assist in passing the message to Eskom..</i></p>	<p>CEE</p>
3	<p><u>Gwala</u></p> <p>They are using water from the pump station. The water has strong chemicals and it is not supposed to be used for consumption. Water cuts are a norm in Mpembeni area. There are still a lot of people in need of water.</p>	<p><i>Engineers will look into it.</i></p>	<p>CE</p>
4	<p><u>Dludla M</u> – Khoza</p> <p>People still need water. People are sent to the municipality and are told to pay R2400 connection fee. Why is that? Because they were people who got the water for free.</p>	<p><i>You have to pay the connection fee because the free connection project has passed. If you cannot afford to pay the R2400 upfront you make an arrangement to pay it in instalments.</i></p>	<p>CE/CT</p>
5	<p><u>Mkhwanazi</u> MP</p> <p>There are still people waiting to have their water connected. The Councilor had promised them that their water would be connected.</p>	<p><i>The project is still on going. It is not over.</i></p>	<p>CE</p>
6	<p><u>Mthethwa</u> – Khoza</p> <p>Can pensioners register at the Nseleni office for the pensioners' rebate that closes on the 31th of May? We are still waiting for toilets at Ezikhonkwaneni area?</p>	<p><i>We have offices in all our townships and pensioners can register at one of our offices. Water has priority but the project is still on going. A lot has to be done before the toilets can be installed.</i></p>	<p>CT/CE</p>
7	<p><u>Mzinto Mthethwa</u> – Khoza</p> <p>Road from Nseleni to KwaMabhuyeni was going to be fixed and it has not been fixed. Bhejane area has an old lady who is not getting pension has no house</p>	<p><i>We will get the details of the old lady and get people to assist.</i></p> <p><i>The matter of water loss</i></p>	<p>CE</p>

	<p>and no I.D because she is originally from Swaziland. She resides in Mkhamanga area. How can the municipality assist her?</p> <p>Can the municipality have a system in place where we can report water loss?</p>	<p><i>reporting is receiving attention.</i></p>	
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#### 4. CLOSING:

Vote of thanks: Deputy Mayor – Cllr N. Gumbi

DMS 712318



MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR CLUSTER 10&11  
WARDS (24,25,27,28,29) ON 13 MARCH 2011  
AT 10:00 IN THE NGWELEZANE COMMUNITY HALL

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Welcome speech: Deputy Mayor – Cllr N. Gumbi

Programme Director: Speaker – Cllr M. Mnqayi

Mr M. Kunene (Chief Financial Officer) did the Budget Presentation.

The Speaker requested the community; if they had any questions or issues of clarity that they wished to be answered. Mr Kunene & The mayor responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	Nkwanyana – 24  Road needs proper gravel. Pipes are leaking, Can they consider installing water tanks in new government houses? Have a system in place for people who are taking pills to be known ward per ward.	<i>Mr Mdakane is taking note. For water leaks contact your councillor. For pills we will take the matter to relevant dept.</i>	CE

2	<p>Sihle – 27</p> <p>The increase of 12,5% in rates is too high. Can't you make it 7%? Can the warning against non-payment of the water account be free for the 1<sup>st</sup> warning? The penalty fee must not be included for people who are struggling financially. Operating Budget has 15m allocated for clinics. Is it not a provincial task to supply clinics? The 15m can't be used for something else?</p>	<p><i>Rates were increased in the past but not accordingly. We had money before from selling Land. We can no longer subsidize rates. We have to increase rates or else services will be affected. By laws state the owner of the property must be the one who enquires about his/her account. It cost the municipality to warn consumers of overdue accounts. We need to pay for the service of having our people go out to disconnect the water. If you have a problem paying for your rates come to our offices and report.</i></p>	CT
3	<p>Zaba Zulu – 25</p> <p>Water purified and clarified increases must be combined into one, is there a need for the separation? They should consider having a competitor against Eskom. The increases are too much, 36% is way to high for people who are poor.</p>	<p><i>The water you stated is for industries. 10% increase applies to residents.</i></p> <p><i>Government must deal with the Eskom issue.</i></p>	CE/CEE
4	<p>Lucky Mthembu – 20</p> <p>Clarity on the R100 000 and R75 000 rebate for pensioners? Arts and culture is not budgeted for, why is that?</p>	<p><i>R100 000 is for pensioners only. R75 000 is for people whose house is less than R375 000.</i></p> <p><i>Sports were presented in the budget; we have a mayoral cup, which caters for the youth.</i></p>	CT
5	<p>Sipho Mabaso – 24</p> <p>Water meters are leaking. We are getting letters requiring us to pay and yet the mistake is with the water meters.</p>	<p><i>We will take down your details. The meter will be checked and replace if need be.</i></p> <p><i>Mayor: People must pay their accounts and not wait for the money to accumulate. Officials must do their job and respond to people's queries.</i></p>	CE
6	<p>Hadebe</p> <p>Water leaks - we have reported the matter in January till now no one came. Can't you cater for pensioners in rural areas to get discounts on electricity?</p>	<p><i>The pipes from the meter to your house are your responsibility to fix. The pipes before the meter up to the meter are municipality's responsibility. We need to establish the leaks. We have free electricity (50kw)</i></p>	CEE/CT

		<i>allocations in accordance with the Free Basic Electricity Policy. Water is also 6kl free for all residents.</i>	
7	Mthimkhulu  Thanked the municipality for such a good budget that allocates money to essential needs like water.	<i>Mayor: thanked Mthimkhulu for the comment.</i>	<i>CT</i>
8	Nombuso 25  Reported that the community was harassing her over leaking meters since she was one of the people who were going house to house getting information on behalf of the municipality to open accounts. Now that the municipality has sorted the issue pleaded with the community to stop harassing her.	<i>We thank you for Job well done.</i>	
9	Musa – 28  Municipality must consider providing pharmacies in the rural areas. To get a pharmacy we have to travel to town. When is the mall coming in the Ngwelezane area?	<i>Pharmacies are not our responsibility matter to be taken to relevant dept. The mall issue lies with the ownership of the land. Need to transfer land from Dept of Works.</i>	

#### 4. CLOSING:

Vote of thanks: Deputy Mayor.

DMS 712353





**MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR CLUSTER 5  
WARDS (1,2,3,4) ON 16 MARCH 2011  
AT 10:00 IN THE AUDITORIUM R/BAY CIVIC  
CENTRE**

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Welcome speech: Deputy Mayor – Cllr N. Gumbi

Programme Director: Cllr M. Lourens

Mayor E. Mbatha did the Budget Presentation.

Councillor M. Lourens requested the community; if they had any questions or issues of clarity that they wished to be answered. Mr Kunene & The mayor responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	Thulani Xulu – 4  Commented on environmental health policies. Action done by inspectors in checking expiry dates on food supplied by companies is limited. A loophole exists in that area.  Mandlanzini area cables are being	<i>Responsibility is with the stores to check.  Illegal connections are a health hazard. There was an incident where a house burnt down because of illegal connections.</i>	CE

	removed. Can the municipality install temporal cables?		
2	<p>Mpanza – 1</p> <p>Water loss - Can the municipality provide a Free toll number to report water loss?</p> <p>With projects not completed on time frame – what can the community do to fast track the project?</p>	<p><i>We as the municipality are working on that suggestion.</i></p> <p><i>Projects were stopped because of funding. They are carried over to the next financial year. IDP reports on those projects.</i></p>	CE
3	<p>Sibusiso Mathabane – 1</p> <p>Ward 1 has no water and electricity. Is there a project in place for us to be provided with such services?</p>	<p><i>We follow a water development master plan. We work hard as the municipality to supply water to communities. We have a 3% backlog up to date.</i></p> <p><i>We have jurisdiction to supply electricity on certain areas. Where we are supposed to supply we do supply. We will take the matter to Eskom.</i></p>	CE
4	<p>Bosman – 1</p> <p>Repairs and Maintenance budget is decreasing?</p>	<p><i>There is a decrease but we are still within the minimum requirements.</i></p>	CE
5	<p>Mkhwanazi –</p> <p>How do we get free electricity?</p>	<p><i>People registered as indigent get free basic electricity.</i></p>	CT
6	<p>Mthembu Allen – 1</p> <p>We are still waiting to get our title deeds so we can get electricity and water? When is the process going to start?</p>	<p><i>We had a meeting and agreement was reached. R750 000 is allocated for the process. It will be done.</i></p>	CT/CEE
7	<p>Shangase – 2</p> <p>13% increase in refuse removal – There are problems with the bins. They break, the municipality is supplying us with weak bins or the problem is with the refuse removal staff that is unable to handle them properly. When we complain we get one answer from the</p>	<p><i>Two trucks will be purchased as the budget stated. The quality is not the issue. We will look into the issue of the expensive bins.</i></p>	CT

	municipality 'the bins are old' Problem is they break the same way. Can the municipality subsidise us?		
8	<p>Bongani Nkwanyana</p> <p>2009/10 – R500 000 was allocated for sanitation. Nothing has been done last year.</p> <p>Is it for the buffer zone or existing sites? What kind of toilets?</p>	<p><i>The process is long and R500 000 was for planning. It will take a while to see the visible toilets. More money still needs to be budgeted for the way forward of the sanitation projects.</i></p>	CE
9	<p>Mthiyane</p> <p>We need stand pipes. We are not getting water.</p>	<p><i>Standpipes will be replaced.</i></p>	CE

#### 4. CLOSING:

Vote of thanks: Mayor

DMS 712472



## MINUTES OF 2011/2012 BUDGET PUBLIC PARTICIPATION MEETING FOR CLUSTER 9

WARDS (18,19,20) ON 03 APRIL 2011

AT 14:00 HLANGANANI HALL

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Welcome speech: Deputy Mayor

Programme Director: Dr Sibeko (Acting Municipal Manager)

Mayor Cllr E. Mbatha did the Budget Presentation.

The Programme Director requested the community; if they had any questions or issues of clarity that they wished to be answered. Mayor Mbatha responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<p>Samkelo Shange – Port durnford</p> <p>We requested to the municipality to dig our own holes for toilets and they refused. In the 69m budgeted for sanitation is our section included? The R8m on road -in our section we are in need of speed humps.</p>	<p><i>You need to involve your councillor to follow up on your discrepancies. The Port durnford road belongs to the province. We have agreements pending. The need for speed humps has been noted.</i></p>	CE

2	<p>Lindy Gamede</p> <p>Thanked the budget for covering what the community and the transfer stations and minibus stations included in the budget need. The water tanks need drainage system because of the mud build up.</p>	<p><i>The relevant department will look at the water tanks. The acting MM will take note.</i></p>	CE
3	<p>Unknown</p> <p>Quoted from the paper concerning skills development. The budget fails to cover basic education. Adult learning center are highly demanded by the community. These things are vitally needed to empower people.</p>	<p><i>Education is not our forte. It is a national government's task. We will give you details of projects we do handle that involve skills development. As the municipality we would like to get involveD.</i></p>	CD
4	<p>Themba Guse – 19</p> <p>Thanked the budget. Suggested that the municipality should have budget presentation for each ward and projects per ward. So the residents can monitor the progress of the projects concerning them.</p>	<p><i>If we were to have ward-by-ward budgets that will consume a lot of time. We are looking at the possibility of it. Another thing is that wards share projects. The projects are not always specific to one ward.</i></p>	CT
5	<p>Zithulele Ngcobo</p> <p>Thanked the budget. Education is not budgeted for especially in the rural areas. Children have to walk long distances to go to school. Whereas there is vacant land in our area for development.</p>	<p><i>Yes I agree we need schools. The good way to do it is to start the school in your area once it is running the government will get involve.</i></p>	CD
6	<p>Thokozani Dube</p> <p>Thanked the budget and the community for attending. A service provided by the municipality to township and rural area differs.</p>	<p><i>We noted your comment.</i></p>	
7	<p>Sithembiso</p> <p>Thanked the budget. Maintenance and replacement is needed on park swings before our children are injured.</p>	<p><i>Maintenance is budgeted for, you need to tell your ward councillors and they will inform the municipality.</i></p>	DPS&R
8	<p>Sphelele Ngema</p> <p>Water and electricity issue – how can two families with different household occupants pay the same amount for</p>	<p><i>That is not normal; officials must follow up on that. You need to lodge an enquiry.</i></p>	CT/CE

	<p>rates and services? Because the usage should be less for a family with few members occupying the house as compared to a family with a lot of members. Officials are not doing their jobs properly.</p> <p>We have complained about toilets and we re still complaining about them till today.</p>		
9	<p>Xoli Gama</p> <p>Thanked the budget and the fact that they are included in the budget at Emakhandleleni. Needs to know as to how they will know when to pay for services?</p>	<i>You will be notified in due cause.</i>	<i>CT</i>
10	<p>Sabelo Mafuleka</p> <p>Rates and electricity is going up and how are we protected as people who cannot afford?</p>	<i>We have an indigent support program.</i>	<i>CT</i>
11	<p>Goodness Duma – 20</p> <p>When the water goes off we are not informed of the problem and when the problem will be resolved, the sewerage becomes a huge problem because of water shortage.</p> <p>Can the municipality assist with the ants in our houses?</p>	<p><i>We acknowledge the problem with water supply; even I had no response from officials when I enquired about the matter.</i></p> <p><i>Ants are a problem, will inform environmental health to look at the problem.</i></p>	<i>CE/DA</i>

#### 4. CLOSING:

Vote of thanks: Councillor

DMS 712472



MINUTES OF 2011/2012

**BUDGET PUBLIC PARTICIPATION MEETING FOR  
CLUSTER 8 (ESIKHALENI WARD 15,16,17,21 & 22)**

HELD

ON 27 MARCH 2011

AT 14:00 at ESIKHALENI COLLEGE HALL

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Proceedings opened by Cllr Mbokazi

The Mayor did the Budget Presentation.

Cllr Mbokazi requested the community if they had any questions or issues of clarity that they wished to be answered. The Mayor and Mr M Kunene responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<p><b>Mr Babu Nkosi ward 21</b></p> <p>(1) Is water still going to be the problem in this financial year?</p> <p>(2) Car wash businesses does the municipality look at the environmental impact it will have as in many cases we find it very difficult to walk in and around those areas as water is all over the place and the area becomes very muddy</p>	<p><i>(1) We can't guarantee that the problem will end, water is a problem all over South Africa now, but we will do our utmost best to solve this problem with the department of I&amp;TS.</i></p> <p><i>(2) Informal businesses yes the municipality does look at the impact it will have on the environment.</i></p>	CFO & ITS

2	<p><b><u>David Mhlongo ward 15</u></b></p> <p>Mr. Mhlongo wanted to find out if as community will they get work from the municipality when they are projects that are being done?</p>	<p><i>If there is work especially a capital project includes local people to work on that particular project.</i></p>	CFO
3	<p><b><u>Babu Ndebele ward 16</u></b></p> <p>Request for water problem to be solved as quickly as possible.</p>	<p>The problem with water is acknowledged we promise to do our best to solve these crises.</p>	I&TS
4	<p><b><u>Bonginkosi Makhathini ward 22</u></b></p> <p>The electricity tariff increase is there any chance to reverse this rule and put it on hold for now?</p>	<p><i>The Tariff increase will run on a five year plan, if it was done all at once it was going to be very costly for citizens, it's very difficult to say we can go back and reverse this program.</i></p>	CFO
5	<p><b><u>Siyabonga Gcwensa ward 21</u></b></p> <p>1.Enquired whether the municipality looks at the affordability of electricity to those people that live inside the township because there are people who are indigent in the township not only on areas outside the township.</p>	<p><i>Yes indigent people should come to the municipality and an official from the council will be sent out to investigate the situation irrespective of where you are, but it must be said that you can't claim to be indigent when we come to investigate e and then we discover that you have luxury possession it becomes difficult for us.</i></p>	CFO

#### 4. CLOSING:

Vote of thanks from Mr Timothy  
Meeting closed with a prayer.





**MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR CLUSTER 7  
(MANDLANKALA COMMUNITY HALL WARD  
12,13&14) HELD ON 02 APRIL 2011  
AT 14:00 at MANDLANKALA COMMUNITY HALL**

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Proceedings opened by Deputy Mayor NV GUMBI

The Mayor did the Budget Presentation.

Cllr MS Mngayi requested the community members if they had any questions or issues of clarity that they wished to be answered. The Mayor responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<b><u>Sipho Msweli Ward 12</u></b> Enquired on the housing issue they were told that 150 houses will be develop per Induna but there is still a lot of people who don't have houses. What about those people that were left behind in this project?	<i>This is just phase one of housing development they will be a second opportunity again for people who did not get the houses this time around.</i>	CD

2	<p><b><u>Joyce Mkhwanazi ward 12</u></b></p> <p>Thanked the council for the speed humps and houses they really appreciate it a lot and she wishes that the project should run fast so that everyone will get houses.</p>	<p><i>We thank you for acknowledging and giving credit where it is due we promise to work even more to deliver the services</i></p>	CD
3	<p><b><u>John Cele ward 12.</u></b></p> <p>Water is continues to be a problem apparently the size of the pipes is not huge enough to supply the whole community of Mandlankala hence the water outages. We request that pipes be upgraded so that there won't be any more water shortages.</p>	<p><i>The water pipes were put in by uThungulu it took some time for the council to find these pipes Mr Mdakane and his team are working hard to solve the water problem and thus upgrade the infrastructure as well.</i></p>	I&TS
4	<p><b><u>Busi Khanyile ward 13</u></b></p> <p>Water crises they were promised JoJo tanks last year to solve the problem nothing has been done since.</p>	<p><i>We hear a lot of crises about water that issue will be looked at.</i></p>	I&TS
5	<p><b><u>Zinhle Mthethwa ward 13</u></b></p> <p>The request for the Houses please.</p>	<p><i>As it has been already said they will be phase two for housing development.</i></p>	CD
6	<p><b><u>Zakhele Mthembu 13</u></b></p> <p>Mr. Mthembu reiterated the water problem in the area.</p>	<p><i>Yes, there is a water problem but if you look at this budget you see that a lot of money is allocated to solving this problem and preventing water losses.</i></p>	I&TS
7	<p><b><u>Joseph Masinga ward 14</u></b></p> <p>There are people that are stealing the material for toilets to sell it for their own benefit.</p>	<p><i>That needs to be reported to the police and people who do that need to be name and shamed as well.</i></p>	CE
8	<p><b><u>Mr. A Mncwango</u></b></p> <p>Request for street lights at Mandlankala for people walking at night as well as road signs especially those that give warnings about livestock.</p>	<p><i>There has been money allocated for street lighting in this budget and the road signs as well.</i></p>	CS

9	<p><b><u>Mduduzi ward 14</u></b></p> <p>Mduduzi had a concern that he expected an amount that will be budgeted for youth skill development he did not see that in the budget?</p>	<p><i>City development deals with that they do training for various programs they even send out questionnaires to find out from people what they would like to do the most.</i></p>	
10	<p><b><u>Mrs. Nyawo ward 12</u></b></p> <p>Requested that the municipality must clean the water tanks because after a while they become dirty inside.</p>	<p><i>The municipality will look at that.</i></p>	CE
11	<p><b><u>Mrs. Makhaye ward 14</u></b></p> <p>They need speed humps at uGobandlovu area because school children play on the street and the mini bus Taxis drive there very fast endangering children's life.</p>	<p><i>There is a budget for rural roads hopeful the road will be fixed and the problem be solved.</i></p>	

#### 4. CLOSING:

Vote of thanks from Cllr Thenjiwe Mbatha

Meeting closed with a prayer.



MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR CLUSTER 12  
(STAKEHOLDERS MEETING)

HELD ON 04 APRIL 2011  
AT 18:00 at RICHARDS BAY COUNCIL CHAMBERS

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Proceedings opened by. Mr M Kunene

Mr M Kunene did the Budget Presentation.

Mr M Kunene requested the stakeholders members if they had any questions or issues of clarity that they wished to be answered. Mr Kunene, Mr H Renald and Mr Allan Moss responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<p><b><u>Mr Bosman-SARF Zululand</u></b> Doubling of the road in Veld en Vlei to the N2 to Mtubatuba the traffic volume is really high on that road especially in the morning and afternoon.</p> <p>Thanks for the John Ross highway as part of it has been opened and thus easing the traffic volume. What about the road to RBM because RBM was willing to assist in terms of</p>	<p>Thanks to you Mr Bosman for the points you have raised they are very valid. The road will have to be put into the IDP and all processes be followed.</p> <p>The road to RBM that project has been going on for 3-4 years now the delay is caused by the failure of some parties to come to the party</p>	I&TS

	<p>Construction of that road.</p> <p>Expressed that he would have liked to see more expenditure on road maintenance and paving as this increases the life span of the road.</p>	<p>e.g. the land owners.</p> <p>The is amount that is on the budget for paving of the road but it will never be enough we have the assets management Policy and plan to make sure that our assets last long.</p>	
2	<p><b><u>Sandy Camminga-uMhlathuze Residents Rates payers Association</u></b></p> <p>Stressed the importance of extending the road in veldenvlei</p> <p>Hopes that the Refuse trucks will solve the collection of refuse.</p> <p>How is the money that was lost on the legal cost going to be recovered? Who will be held responsible for that amount?</p>	<p><i>As seen on the budget the amount of R3.7 Million has been put aside to buy the refuse trucks</i></p> <p><i>We cannot answer on the Legal cost issue, as it is not on the budget .in current budget there is an amount of R1.5 Mil allocated for legal costs.</i></p>	CE
3	<p><b><u>Thula Mkhwanazi-ZCCI</u></b></p> <p>Expressed his concerns that the budget is being balance with borrowed funds. So how are we going to sustain this city if we keep on borrowing from one year to the other?</p>	<p><i>We must accept that the municipality has a mandate to deliver a service to its citizens. There is nothing wrong with borrowing funds as long its still within the accepted norm the borrowings are highly monitored by National treasury. It must be said again that the borrowings are only for infrastructure development not operating expenditures.</i></p>	CFO

4	<p><b><u>François Van der Walt-USDC</u></b></p> <p>They need details with regards to the figures presented they have already seen the budget on the publications so they are expecting something more than what they have already seen.</p> <p>Expressed concern with the land sales policy.</p> <p>The Municipality is continuing to incur legal cost including the forensic audit that was recently conducted. Where is all that money going to be recovered?</p> <p>Wanted to know the details of other in the budget, as there are huge amounts that are referred to as 'other'.</p> <p>Recommended that this city needs to be marketed because they are a lot of investment opportunities that are lost as a result of lack of proper marketing.</p>	<p><i>The budget is a huge document but so we cannot send everything out to the public the full budget goes into council. Mr van der Walt is welcome to come into the office and get the full document.</i></p> <p><i>The land sales policy was approved last year that is where the 20% deposit comes from its not only uMhlathuze even Durban has the same policy</i></p> <p><i>The forensic Audit was funded by COGTA not by the council.</i></p> <p><i>The budget is done per line item what is not on the line item goes to other there is nothing wrong with that.</i></p> <p><i>We agree that the city needs to be advertised more to attract more investment that will be conveyed to the marketing department as well.</i></p>	<p><i>CFO &amp; CD</i></p>
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#### **4. CLOSING:**

Vote of thanks from Mr M Kunene

Meeting closed with a prayer.

DMS 714964



MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR AMAKHOSI ON 17  
MARCH 2011  
AT 18:00 IN THE EMPANGENI TOWN HALL

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Welcome speech: Deputy Mayor – Cllr N.V. Gumbi

Programme Director: Speaker – Cllr M. Mnqayi

Mr H Renald and Mr N Khumalo did the Budget Presentation.

The Speaker requested the community; if they had any questions or issues of clarity that they wished to be answered. Mr Khumalo responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	Duduzile Ngema – Ward 9  What is the compensation for low income earners?	<i>6 kl free water to everyone and there is an indigent program for the poor.</i>	CE
2	Ntombifuthi Mwandla – Ward 9  Budget for rural roads, is it to put more gravel or to tar the roads?	<i>Rural roads will be gravelled at this stage no rural road that will be tarred</i>	CE



3	<p>Thule Sangweni – Ward 9</p> <p>Streets at uMhlathuze village are narrow, they need widen</p>	<p><i>We don't have the budget to widen the street but it might come up from road maintenance</i></p>	CE
4	<p>Thobela Siyaya – Ward 26</p> <p>Do you have any assistance for houses below R75 000.00?</p>	<p><i>Owners of houses below R75 000.00 doesn't pay rates and they also get 6 kl free water</i></p>	CE/CT
5	<p>Olicias Zwane – Ward 26</p> <p>There is no enough budget for sport and what the municipality does to encourage older group to participate in sport</p>	<p><i>We got events for old timers. Recently there was a game in Richards bay for old timers where uMhlathuze participated.</i></p>	DPS&R
6	<p>Sthe Ncanana – Ward 9</p> <p>No grounds in ward 9 of all codes we travel a long distance to Ngwelezane for sports grounds</p>	<p><i>Its in the IDP but due to lack of funds owing to recession its came down from the prioritisation of services delivery</i></p>	DPS&R
7	<p>Johanes Dlamini – Ward 9</p> <p>What are we gaining as a community from fund reserves</p>	<p><i>In order for the municipality to run properly its must have at least money to sustain it for four months. We are currently in this situation because in the past we didn't provide for such facility</i></p>	CT
8	<p>Khumalo – Ward 9</p> <p>No Parks and swimming pool in ward 9, no grass cutting in the road to school.</p>	<p><i>Parks and swimming pool are in the plan but as we said its all lies in the prioritisation given thi limited budget, grass cutting will be refed back to the responsible department</i></p>	DPS&R
9	<p>Nana Zibani – Ward 9</p> <p>We never got title deeds for low cost houses.</p>	<p><i>We are going to take it up to the housing department.</i></p>	CD

10	<p>Sangweni – Ward 9</p> <p>We don't have a taxi rank and shopping mall</p>	<p><i>We invest in providing infrastructure and then developers and business people utilize those infrastructures and build shopping centres. We are going to invite businesses to those areas so that they can have something like eSikhaleni.</i></p>	<p>CD</p>
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#### 4. CLOSING:

Vote of thanks: Cllr D. Mtshali



**MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR CLUSTER 4**  
(VULINDLELA COMMUNITY HALL WARD 10'11& 30)  
HELD ON 10 APRIL 2011  
AT 14:00 at VULINDLELA

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Proceedings opened by the Speaker: Cllr M Mnqayi

The Mayor Cllr E. Mbatha did the Budget Presentation.

The Speaker requested the community members if they had any questions or issues of clarity that they wished to be answered. The Mayor responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<b><u>Sihle Nsele ward 10</u></b> Will they see the government again or they are just coming because it towards the local government elections.	Yes the government will come back for the communities needs as we did before; this budget is coming from, you asked for water in the IDP now you have water.	CS
2	<b><u>Dumisani Mathebula ward 10</u></b> Asked if the municipality can help in terms of assisting matriculates who are sitting at home due to lack of funding especially for tertiary education.	The city development has skills training program for young people. The department of education is responsible for this.	CD

3	<p><b><u>MR Sam Dlamini ward 10</u></b></p> <p>There is a development of houses first whilst there are no houses as yet. what about houses when will they get houses.</p>	<p><i>The houses have already been started you must contact Mr Dube the councillor to show you where they have started.</i></p>	CD
4	<p><b><u>Phumzile Madonsela ward 11</u></b></p> <p>They are requesting more water tanks because they are drinking dirty water.</p>	<p><i>The point has been captured; you will be informed about the change when it comes to solving this problem.</i></p>	CE
5	<p><b><u>Phakamani Khumalo ward 30</u></b></p> <p>Concerned that every year they see amounts of money being presented that houses and toilets will be built but they don't see anything when will you meet your promises?</p>	<p><i>The government strategy is to focus more on rural areas. People will get houses but rural areas will get first preference for now. We cannot forget the fact that we were hit hard by the recession so some project shad to be put on hold.</i></p>	CFO
6	<p><b><u>Senzekile Ntuli ward 30</u></b></p> <p>They Need houses lots of families are facing this crisis everyday. They also request a crèche for the children in their area.</p>	<p><i>Houses have started but priority will be given to the poorest of the poor. The municipality does not provide crèches but we can assist in getting business people to sponsor the building of a crèche.</i></p>	CD
7	<p><b><u>Mr. Mthembu ward 30</u></b></p> <p>When are they going to finish the 200 toilets promised, they're anxiously waiting for them.</p>	<p><i>The project has started already let's hope everything goes well and it will be finished as soon as possible.</i></p>	CE

#### 4. CLOSING:

Vote of thanks from Councillor L. Khumalo

Meeting closed with a prayer



MINUTES OF 2011/2012 BUDGET PUBLIC  
PARTICIPATION MEETING FOR CLUSTER 1  
(WARD COMMITTEE MEMBERS) HELD ON 08  
MARCH 2011  
AT 18:00 at R/BAY (AUDITORIUM)

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Proceedings opened by Speaker: Crll M Mnqayi

Mr M. Kunene (CFO) did the Budget Presentation.

The Speaker requested the community members if they had any questions or issues of clarity that they wished to be answered. The Mayor and Mr M Kunene responded to these questions.

## 3. QUESTIONS RAISED BY MEMBERS OF THE COMMUNITY

	Question	Response	Dept
1.	<b><u>Mr S Dludla ward 7</u></b> Mr Dludla expressed his concerns stating that they have requested speed humps for some time but don't have them as yet. He also requested shelters at Nseleni Taxi Rank.	There is money in the budget allocated for upgrading of rural roads hopefully that will be done from this budget.	CE
2	<b><u>Bhekokuhle Mpanza ward 1</u></b> Mzingazi Village there is a burst of sewerage pipe almost every time.	The engineering department will look at that they are present in this meeting to take note of your problems.	CE

3	<p><b><u>Mr C Madonsela</u></b> They are water shortages at eSikhaleni you woke up almost every morning there is no water.</p>	<p><i>Water is a problem all over KZN and South Africa at large at this moment but we are doing our best to address this crisis as soon as possible a lot of money has been allocated to water losses prevention.</i></p>	CE
4	<p><b><u>Mr Soobramoney ward 7</u></b> There is always a problem with refuse collection if you ask you are told that the truck is broken does the municipality have one refuse truck?</p> <p>The quality of our water is poor.</p>	<p><i>Two refuse trucks have been budgeted for in this draft budget to try and solve this problem of refuse collection.</i></p> <p><i>UMhlathuze water is rated amongst the best in this country the quality of our water is adequate</i></p>	CS&H/CE
5	<p><b><u>Emmanuel Mpanza ward 22</u></b> There are no sitting places for passengers at eSikhaleni Rank.</p>	<p><i>The priority for now is providing water electricity and other basic services but everything that the community request is put in the IDP but some things are more important than the others then you have to do basics first with limited resources.</i></p>	CD
6	<p><b><u>Portia Dube ward 11</u></b> There is a power station that was constructed but is not working at Manzamnyama why?</p>	<p><i>There are areas where the municipality does not have rights to supply electricity those areas belong to eskom in terms of supplying of electricity.</i></p>	DPS&R
7	<p><b><u>MRS Zikhali ward 11</u></b> She expressed her gratefulness with the toilets in the area.</p> <p>There are water taps at the area but there is no water, as yet they need water at eMatholonjeni.</p> <p>The road at Chibini is in a bad condition they need the municipality to liaise with the province as they were told that the road belongs to the province.</p>	<p><i>We thank you for acknowledges what has been done it encourages us to do more.</i></p> <p><i>The water issue will be forwarded to the relevant department in the council to deal with it.</i></p> <p><i>We write down everything you say it will be then be forwarded to the relevant people to look at.</i></p>	CE

8	<b><u>Enoch Shandu</u></b> They thank the municipality with the road. Their concerned though is the leaking water meters at Madlebe area.	The leaking water meters must be reported to the municipality so that they will be investigated and be fixed.	CE
9	<b><u>Bongani Mvelase ward 7</u></b> There is no quick response in the municipality when there has been a burst water pipe.	The grievance will be forwarded to the relevant department to address it.	CE
10	<b><u>Busi Gumede ward 5</u></b> There are people who steal water in your tap therefore, resulting in you owing the municipality an exorbitant amount of money in your account.	That is a criminal offence that needs to be reported to the police and those people who do that be charged.	CE
11	<b><u>Mr. I C Madonsela ward 17</u></b> The traffic congestion in John Ross Highway interchange from eSikhaleni is delaying us, requested the road be expanded.	John Ross Highway is under construction the issue that needs to be addressed by the engineers; the timing of the traffic lights needs to be looked at as well.	CE/CEE
12	<b><u>Makhosi Mbatha ward 28</u></b> They need the traffic light at eZitolo in Ngwelezane.	That must be put in the IDP as well and then the area be assessed to see if that is real needed but we take everything that you request to the IDP people.	CEE
13	<b><u>Ntokozo Biyela</u></b> He needs clarity on the indigent registration criteria.	You need to come to our offices for assistance with indigent registration and then the person responsible for indigent will be sent out to verify the indigent claim.	CFO

#### 4. CLOSING:

Vote of thanks from Councillor M Mnqayi

Meeting closed with a prayer.