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Contact: C Da Cruz

In response to DMS No: RPT 152238 and DMS 812389

Date: 03/09/2012

ATTENTION: JAN HATTINGH

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Sir

2013/2014 MULTI-YEAR BUDGET PROCESS PLAN AND TIMETABLE

Council's 2013/2014 multi-year budget process and timetable, is hereby submitted.

The following documentation is attached:

- ❑ Council Resolution no. 8085 dated 4 September 2012.
- ❑ Schedule of key deadlines for the 2013/2014 multi-year budget process

Hoping that it meets with your approval.

Yours faithfully

MR M KUNENE
CHIEF FINANCIAL OFFICER

DCCI/mf
Doc. 822354

CC:

ATTENTION: NOKUTHULA SHONGWE

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