Effect On Consumer Accounts

Richards Bay - Exceptionally High Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	2500	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	860.31			
			2500	1.1196	1,119.60	1,814.00	2,463.43	35.80%
	Environmental Levy	2500		0.02		50.00	50.00	0.00%
Water	kl	80	6	0	-			
			9	2.5920	23.33			
			15	5.6511	84.77			
			30	6.5746	197.24			
			20	7.1212	142.42	393.08	447.76	13.91%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						2,409.44	3,132.89	
					VAT	337.32	438.60	
Subtotal Excluding Rates						**2,746.76**	**3,571.50**	**30.03%**
Rates New Value	valuation	2,500,000		0.00594	14,760.90	1,093.40	1,230.08	12.50%
Total Including Rates						**3,840.16**	**4,801.58**	**25.04%**

Richards Bay - High Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	1500	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	860.31	1,088.40	1,343.83	23.47%
	Environmental Levy	1500		0.02		30.00	30.00	0.00%
Water	kl	60	6	0	-			
			9	2.5920	23.33			
			15	5.6511	84.77			
			30	6.5746	197.24	270.30	305.33	12.96%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						1,541.06	1,850.87	
					VAT	215.75	259.12	
Subtotal Excluding Rates						**1,756.81**	**2,109.99**	**20.10%**
Rates New Value	valuation	2,800,000		0.00594	16,542.90	1,225.40	1,378.58	12.50%
Total Including Rates						**2,982.21**	**3,488.57**	**16.98%**

Effect On Consumer Accounts

Empangeni - High Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	1300	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	669.13	943.28	1,152.65	22.20%
	Environmental Levy	1300		0.02		26.00	26.00	0.00%
Water	kl	55	6	0	-			
			9	2.59	23.33			
			15	5.6511	84.77			
			25	6.5746	164.37	241.46	272.46	12.84%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						1,363.10	1,622.81	
					VAT	190.83	227.19	
Subtotal Excluding Rates						**1,553.93**	**1,850.01**	**19.05%**
Rates New Value	valuation	2,600,000		0.00594	15,354.90	1,137.40	1,279.58	12.50%
Total Including Rates						**2,691.33**	**3,129.58**	**16.28%**

Esikhawini - High Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	1150	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	525.75	834.44	1,009.26	20.95%
	Environmental Levy	1150		0.02		23.00	23.00	0.00%
Water	kl	45	6	0	-			
			9	2.59	23.33			
			15	5.6511	84.77			
			15	6.5746	98.62	183.79	206.71	12.47%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						1,193.59	1,410.68	
					VAT	167.10	197.50	
Subtotal Excluding Rates						**1,360.69**	**1,608.18**	**18.19%**
Rates New Value	valuation	750,000		0.00594	4,365.90	323.40	363.83	12.50%
Total Including Rates						**1,684.09**	**1,972.00**	**17.10%**

Annexure D

Effect On Consumer Accounts

Ngwelezane - High Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	1000	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	382.36	725.60	865.88	19.33%
	Environmental Levy	1000		0.02		20.00	20.00	0.00%
Water	kl	30	6	0	-			
			9	2.59	23.33			
			15	5.6511	84.77	97.28	108.09	11.11%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						995.24	1,165.68	
					VAT	139.33	163.20	
Subtotal Excluding Rates						**1,134.57**	**1,328.87**	**17.13%**
Rates New Value	valuation	640,000		0.00594	3,712.50	275.00	309.38	12.50%
Total Including Rates						**1,409.57**	**1,638.25**	**16.22%**

Richards Bay - Medium Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	900	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	286.77	653.04	770.29	17.95%
	Environmental Levy	900		0.02		18.00	18.00	0.00%
Water	kl	25	6	0	-			
			9	2.59	23.33			
			10	5.6511	56.51	72.06	79.84	10.80%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						895.46	1,039.83	
					VAT	125.36	145.58	
Subtotal Excluding Rates						**1,020.82**	**1,185.41**	**16.12%**
Rates New Value	valuation	1,200,000		0.00594	7,038.90	521.40	586.58	12.50%
Total Including Rates						**1,542.22**	**1,771.99**	**14.90%**

Effect On Consumer Accounts

Empangeni - Medium Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	800	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	191.18	580.48	674.70	16.23%
	Environmental Levy	800		0.02		16.00	16.00	0.00%
Water	kl	20	6	0	-			
			9	2.59	23.33			
			5	5.6511	28.26	46.83	51.58	10.14%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						795.67	913.99	
					VAT	111.39	127.96	
Subtotal Excluding Rates						**907.06**	**1,041.95**	**14.87%**
Rates New Value	valuation	1,170,000		0.00594	6,860.70	508.20	571.73	12.50%
Total Including Rates						**1,415.26**	**1,613.67**	**14.02%**

Esikhawini - Medium Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	750	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	143.39	544.20	626.90	15.20%
	Environmental Levy	750		0.02		15.00	15.00	0.00%
Water	kl	25	6	0	-			
			9	2.59	23.33			
			10	5.6511	56.51	72.06	79.84	10.80%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						783.62	893.45	
					VAT	109.71	125.08	
Subtotal Excluding Rates						**893.33**	**1,018.53**	**14.02%**
Rates New Value	valuation	375,000		0.00594	1,782.00	132.00	148.50	12.50%
Total Including Rates						**1,025.33**	**1,167.03**	**13.82%**

Effect On Consumer Accounts

Ngwelezane - Medium Consumption Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Service		**Units**	**Scale**	**Tariff**				
Electricity	kWh	700	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	229.15			
			1500	0.9559	95.59	507.92	579.11	14.02%
	Environmental Levy	700		0.02		14.00	14.00	0.00%
Water	kl	20	6	0	-			
			9	2.59	23.33			
			5	5.6511	28.26	46.83	51.58	10.14%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						721.11	816.40	
					VAT	100.96	114.30	
Subtotal Excluding Rates						**822.07**	**930.69**	**13.21%**
Rates New Value	valuation	350,000		0.00594	1,633.50	121.00	136.13	12.50%
Total Including Rates						**943.07**	**1,066.82**	**13.12%**

Richards Bay - Low Consumption Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Service		**Units**	**Scale**	**Tariff**				
Electricity	kWh	450	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	91.66	326.52	346.03	5.98%
	Environmental Levy	450		0.02		9.00	9.00	0.00%
Water	kl	10	6	0	-			
			4	2.59	10.37	9.60	10.37	8.02%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						497.48	537.11	
					VAT	69.65	75.20	
Subtotal Excluding Rates						**567.13**	**612.30**	**7.97%**
Rates New Value	valuation	500,000		0.00594	2,880.90	213.40	240.08	12.50%
Total Including Rates						**780.53**	**852.38**	**9.21%**

Empangeni - Low Consumption Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Service		**Units**	**Scale**	**Tariff**				
Electricity	kWh	400	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	45.83	290.24	300.20	3.43%
	Environmental Levy	400		0.02		8.00	8.00	0.00%
Water	kl	10	6	0	-			
			4	2.59	10.37	9.60	10.37	8.02%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						460.20	490.28	
					VAT	64.43	68.64	
Subtotal Excluding Rates						**524.63**	**558.92**	**6.54%**
Rates New Value	valuation	499,000		0.00594	2,874.96	212.96	239.58	12.50%
Total Including Rates						**737.59**	**798.50**	**8.26%**

Effect On Consumer Accounts

Esikhawini - Low Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	400	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	45.83	290.24	300.20	3.43%
	Environmental Levy	400		0.02		8.00	8.00	0.00%
Water	kl	10	6	0	-			
			4	2.59	10.37	9.60	10.37	8.02%
Refuse	bin	1		69.11		61.16	69.11	13.00%
Sewerage		20		5.13		91.20	102.60	12.50%
						460.20	490.28	
					VAT	64.43	68.64	
Subtotal Excluding Rates						**524.63**	**558.92**	**6.54%**
Rates New Value	valuation	247,000		0.00594	1,021.68	75.68	85.14	12.50%
Total Including Rates						**600.31**	**644.06**	**7.29%**

Ngwelezane - Low Consumption Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity	kWh	375	50	0.6089	30.45			
			350	0.7464	223.92			
			600	0.9166	22.92	272.10	277.28	1.90%
	Environmental Levy	375		0.02		7.50	7.50	0.00%
Water	kl	10	6	0	-			
			4	2.59	10.37	9.60	10.37	8.02%
Refuse	bin	1		69.11	Rebate 25%	45.87	51.83	12.99%
Sewerage		20		5.13	Rebate 25%	68.40	76.95	12.50%
						403.47	423.94	
					VAT	56.49	59.35	
Subtotal Excluding Rates						**459.96**	**483.29**	**5.07%**
Rates New Value	valuation	100,000		0.00594	148.50	11.00	12.38	0.00%
Total Including Rates						**470.96**	**495.66**	**5.25%**

Annexure D

Effect On Consumer Accounts

Richards Bay - Sept - May High Account Business Customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity ED LDS	kWh	1184000	11 kv	0.2839		269,952.00	336,137.60	24.52%
kVa 11kV	kVa	2643		103.93		220,637.64	274,686.99	24.50%
Network Access	kVa	5000		20.18		81,050.00	100,900.00	24.49%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	5000		5.55		22,300.00	27,750.00	0.00%
Service Charge		1		2268.00		2,268.00	2,268.00	0.00%
Environmental Levy		1184000		0.0200		23,680.00	23,680.00	0.00%
Rural & Electrification		1184000		0.0411		38,361.60	48,662.40	26.85%
Water	kl	6426	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			6366	7.244	46,115.30	39,412.79	46,496.85	17.97%
Refuse	4 x pw	40		394.93		13,857.20	15,797.20	14.00%
Sewerage		6426		5.13		29,302.56	32,965.38	12.50%
						741,756.29	910,278.92	
					VAT	103,845.88	127,439.05	
Subtotal Excluding Rates						**845,602.17**	**1,037,717.97**	**22.72%**
Ass Rates	valuation	53,000,000		0.01188	629,640.00	46,640.00	52,470.00	12.50%
Total Including Rates						**892,242.17**	**1,090,187.97**	**22.19%**

Empangeni Sep - May High Account business customer Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity ED LDS	kWh	70661	400V	0.2839		16,110.71	20,060.66	24.52%
kVa	kVa	205.2		103.93		17,130.10	21,326.44	24.50%
Network Access	kVa	800		20.18		12,968.00	16,144.00	24.49%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	800		5.55		3,568.00	4,440.00	0.00%
Service Charge		1		2268.00		2,268.00	2,268.00	100.00%
Environmental Levy		70661		0.0200		1,413.22	1,413.22	200.00%
Rural & Electrification		70661		0.0411		2,289.42	2,904.17	26.85%
Water	kl	2787	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			2727	7.244	19,754.39	17,072.96	20,135.93	17.94%
Refuse	bin 3xpw	16		394.93	6,318.88	5,542.88	6,318.88	14.00%
Sewerage		2787		5.13		12,708.72	14,297.31	12.50%
						92,006.51	110,243.10	
					VAT	12,880.91	15,434.03	
Subtotal Excluding Rates						**104,887.42**	**125,677.14**	**19.82%**
Rates	valuation	31,000,000		0.01188	368,280.00	27,280.00	30,690.00	12.50%
Total Including Rates						**132,167.42**	**156,367.14**	**18.31%**

Effect On Consumer Accounts

Richards Bay Sep - May Medium Business Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference
Service		**Units**	**Scale**	**Tariff**				**10/11-11/12**
Electricity ED LDS	kWh	337000	11 kV	0.2839		76,836.00	95,674.30	24.52%
Electricity	kVa	486		103.93		40,571.28	50,509.98	24.50%
Network Access	kVa	500	11 kV	20.18		8,105.00	10,090.00	24.49%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	500		5.55		2,230.00	2,775.00	0.00%
Service Charge		1		2268.00		2,268.00	2,268.00	100.00%
Environmental Levy		337000		0.0200		6,740.00	6,740.00	0.00%
Rural & Electrification		337000		0.0411		10,918.80	13,850.70	26.85%
Water	kl	2199	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			2139	7.244	15,494.92	13,463.23	15,876.46	17.92%
Refuse	5 x pw	12		493.52		5,194.92	5,922.24	14.00%
Sewerage		2199		5.13		10,027.44	11,280.87	12.50%
						177,289.17	215,922.05	
					VAT	24,820.48	30,229.09	
Subtotal Excluding Rates						**202,109.65**	**246,151.14**	**21.79%**
Rates	valuation	20,000,000		0.01188	237,600.00	17,600.00	19,800.00	12.50%
Total Including Rates						**219,709.65**	**265,951.14**	**21.05%**

Empangeni Sep-May Medium Account Business Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference
Service		**Units**	**Scale**	**Tariff**				**10/11-11/12**
Electricity ED LDS	kWh	35840	11kV	0.2839		8,171.52	10,174.98	24.52%
Electricity	kVa	60		103.93		5,008.80	6,235.80	24.50%
Network Access	kVa	800		20.18		12,968.00	16,144.00	24.49%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	800		5.55		3,568.00	4,440.00	0.00%
Service Charge		1		2268.00		2,268.00	2,268.00	100.00%
Environmental Levy		35840		0.0200		716.80	716.80	0.00%
Rural & Electrification		35840		0.0411		1,161.22	1,473.02	26.85%
Water	kl	4100	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			4040	7.244	29,265.76	25,133.47	29,647.30	17.96%
Refuse	2 x pw	2		296.07		519.42	592.14	14.00%
Sewerage		4100		5.13		18,696.00	21,033.00	12.50%
						79,145.73	93,659.54	
					VAT	11,080.40	13,112.34	
Subtotal Excluding Rates						**90,226.13**	**106,771.88**	**18.34%**
Rates	valuation	8,900,000		0.01188	105,732.00	7,832.00	8,811.00	12.50%
Total Including Rates						**98,058.13**	**115,582.88**	**17.87%**

Effect On Consumer Accounts

Richards Bay - Low Account Business Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference
Service		Units	Scale	Tariff				10/11-11/12
Electricity EB LDS	kWh	18669	400V	0.2904		4,353.61	5,421.48	24.53%
Electricity B1	kVa	38.43		132.64		4,093.95	5,097.36	24.51%
Network Access	kVa	69		21.71		1,203.36	1,497.99	24.48%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	69	400V	6.43		356.04	443.67	0.00%
Environmental Levy		18669		0.0200		373.38	373.38	0.00%
Rural & Electrification		18669		0.0411		604.88	767.30	26.85%
Water WC	kl	200	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			140	7.244	1,014.16	1,191.37	1,395.70	17.15%
Refuse	2 x pw	1		197.16		172.95	197.16	14.00%
Sewerage		200		5.13		912.00	1,026.00	12.50%
						14,196.04	17,154.53	
					VAT	1,987.45	2,401.63	
Subtotal Excluding Rates						**16,183.49**	**19,556.17**	**20.84%**
Rates	valuation	4,900,000		0.01188	58,212.00	4,312.00	4,851.00	12.50%
Total Including Rates						**20,495.49**	**24,407.17**	**19.09%**

Empangeni - Low Account Business Customer						Current Account 2010/2011	Proposed Account 2011/2012	% difference
Service		Units	Scale	Tariff				10/11-11/12
Electricity EJ	kWh	1500		0.9321		1,127.55	1,398.15	24.00%
Electricity basic				271.92		242.31	271.92	12.22%
Environmental Levy		1500		0.0200		30.00	30.00	0.00%
Rural & Electrification		1500		0.0411		48.60	61.65	26.85%
Water	kl	150	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			90	7.244	651.96	884.42	1,033.50	16.86%
Refuse	2 x pw	1		197.16		172.95	197.16	14.00%
Sewerage		150		5.13		684.00	769.50	12.50%
						3,189.83	3,761.88	
					VAT	446.58	526.66	
Subtotal Excluding Rates						**3,636.41**	**4,288.55**	**17.93%**
Rates	valuation	1,540,000		0.01188	18,295.20	1,355.20	1,524.60	12.50%
Total Including Rates						**4,991.61**	**5,813.15**	**16.46%**

Effect On Consumer Accounts

Richards Bay - Sept/May Large Industry

Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity LDS	kWh 11Kv	1241732	LP Peak	0.6604		647,190.72	820,039.81	26.71%
Electricity LDS	kWh 11Kv	3075277	LS Standard	0.4043		981,320.89	1,243,334.49	26.70%
Electricity LDS	kWh 11Kv	4027026	LO Off Peak	0.2827		898,429.50	1,138,440.25	26.71%
Electricity	kVa	15760		20.93		260,355.20	329,856.80	26.69%
Network Access	kVa	27000		11.04		235,170.00	298,080.00	26.75%
Transmission network	kVa	27000		5.55		118,260.00	149,850.00	26.71%
Administration		1		934.50		934.50	934.50	0.00%
Key Customer Service		1		3768.55		3,768.55	3,768.55	0.00%
Electricity ER	on line metering	1		650.00		650.00	650.00	0.00%
Environmental Levy		8344035		0.0200		166,880.70	166,880.70	0.00%
Electrification		8344035		0.0411		270,346.73	342,939.84	26.85%
Water	kl	45842	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			45782	7.244	331,644.81	281,387.61	332,026.35	18.00%
Refuse	bin 2xpw	64		197.16	12,618.24			
	5xpw	24		493.52	11,844.48	21,458.64	24,462.72	14.00%
Sewerage		14430		5.13		65,800.80	74,025.90	12.50%
						3,951,953.84	4,925,289.91	
					VAT	553,273.54	689,540.59	
Subtotal Excluding Rates						**4,505,227.38**	**5,614,830.50**	**24.63%**
Rates	valuation	90,000,000		0.01188	1,069,200.00	79,200.00	89,100.00	12.50%
Total Including Rates						**4,584,427.38**	**5,703,930.50**	**24.42%**

Richards Bay Erf Medium Industry Sept - May

Service		Units	Scale	Tariff		Current Account 2010/2011	Proposed Account 2011/2012	% difference 10/11-11/12
Electricity LDS	kWh 11kV	1195000	D1	0.2839		272,460.00	339,260.50	24.52%
Electricity	kVa	2687.9		103.93		224,385.89	279,353.45	24.50%
Network Access	kVa	3000		20.18		48,630.00	60,540.00	24.49%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	3000		5.55		13,380.00	16,650.00	0.00%
Service Charge		1		2268.00		2,268.00	2,268.00	100.00%
Environmental Levy		1195000		0.0200		23,900.00	23,900.00	0.00%
Rural & Electrification		1195000		0.0411		38,718.00	49,114.50	26.85%
Water	kl	2300	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			2240	7.244	16,226.56	14,083.27	16,608.10	17.93%
Refuse	5xpw	24		493.52	11,844.48	10,389.84	11,844.48	14.00%
Sewerage		2300		5.13		10,488.00	11,799.00	12.50%
						659,637.50	812,272.53	
					VAT	92,349.25	113,718.15	
Subtotal Excluding Rates						**751,986.75**	**925,990.68**	**23.14%**
Rates	valuation	14,600,000		0.01188	173,448.00	12,848.00	14,454.00	12.50%
Total Including Rates						**764,834.75**	**940,444.68**	**22.96%**

Annexure D

Effect On Consumer Accounts

Richards Bay Small Industry Sep - May						Current Account 2010/2011	Proposed Account 2011/2012	% difference
Service		Units	Scale	Tariff				10/11-11/12
Electricity LDS	kWh C1	59000		0.2839		13,452.00	16,750.10	24.52%
Electricity	kVa	320		103.93		26,713.60	33,257.60	24.50%
Network Access	kVa	360		20.18		5,835.60	7,264.80	24.49%
Administration		1		934.50		934.50	934.50	0.00%
Transmission network	kVa	360		5.55		1,605.60	1,998.00	0.00%
Service Charge		1		2268.00		2,268.00	2,268.00	100.00%
Environmental Levy		59000		0.0200		1,180.00	1,180.00	0.00%
Rural & Electrification		59000		0.0411		1,911.60	2,424.90	26.85%
Water	kl	134	15	4.4774	67.16			
			15	6.2928	94.39			
			30	7.333	219.99			
			74	7.244	536.06	786.20	917.60	16.71%
Refuse	bin 2xpw	6		197.16	1,182.96	1,037.70	1,182.96	14.00%
Sewerage		134		5.13		611.04	687.42	12.50%
						56,335.84	68,865.88	
					VAT	7,887.02	9,641.22	
Subtotal Excluding Rates						**64,222.86**	**78,507.10**	**22.24%**
Rates	valuation	6,700,000		0.01188	79,596.00	5,896.00	6,633.00	12.50%
Total Including Rates						**70,118.86**	**85,140.10**	**21.42%**