

Municipal annual budgets and MTREF & supporting tables

mSCOA Version 6.3

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Accountability

Transparency

**Information &
service delivery**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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LG Upload Portal

Preparation Instructions

Municipality Name:

CFO Name:

Tel:

Fax:

E-Mail:

Budget for MTREF starting:

Budget Year: 2019/20

Does this municipality have Entities?

If YES: Identify type of report:

LGDB Export

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Showing / Clearing Highlights

Important documents which provide essential assistance

[MFMA Budget Circulars](#)

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[MBRR Budget Formats](#)

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[Dummy Budget Guide](#)

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[Funding Compliance Guide](#)

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[MFMA Return Forms](#)

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Organisational Structure Votes	Complete Votes & Sub-Votes	Select Org. Structure
Vote 1 - CITY DEVELOPMENT	Vote 1 CITY DEVELOPMENT	1.1 - FX005001014 - Valuation Service (Finance and Administration)
Vote 2 - COMMUNITY SERVICES - PUBLIC HEALTH AND EMERG	1.1 FX005001014 - Valuation Service (Finance and Administration)	1.2 - FX007001001 - Housing (Housing)
Vote 3 - COMMUNITY SERVICES - PROTECTION SERVICES	1.2 FX007001001 - Housing (Housing)	1.3 - FX009002006 - Tourism (Other)
Vote 4 - COMMUNITY SERVICES - RECREATIONAL AND ENVIR	1.3 FX009002006 - Tourism (Other)	1.4 - FX009002006 - Tourism (Other)
Vote 5 - CORPORATE SERVICES - ADMINISTRATION	1.4 FX010001003 - Corporate Wide Strategic Planning (IDPs, LEsDs) (Planning and Development)	1.4 - FX009002006 - Tourism (Other)
Vote 6 - CORPORATE SERVICES - INFORMATION COMMUNICA	1.5 FX010001004 - Development Facilitation (Planning and Development)	1.5 - FX010001004 - Development Facilitation (Planning and Development)
Vote 7 - CORPORATE SERVICES - HUMAN RESOURCES	1.6 FX010001005 - Economic Development/Planning (Planning and Development)	1.6 - FX010001005 - Economic Development/Planning (Planning and Development)
Vote 8 - FINANCIAL SERVICES	1.7 FX010001006 - Town Planning, Building Regulations and Enforcement, and City Engineer (Planning and Development)	1.7 - FX010001006 - Town Planning, Building Regulations and Enforcement, and City Engineer (Planning and Development)
Vote 9 - ELECTRICAL AND ENERGY SUPPLY SERVICES	1.8	
Vote 10 - INFRASTRUCTURE SERVICES - WATER AND SANITAT	1.9	
Vote 11 - INFRASTRUCTURE SERVICES - TRANSPORT, ROADS	1.10	
Vote 12 - INFRASTRUCTURE SERVICES - ENGINEERING SUPP	Vote 2 COMMUNITY SERVICES - PUBLIC HEALTH AND EMERGENCY SERVICES	2.1 - FX001002008 - Disaster Management (Community and Social Services)
Vote 13 - OFFICE OF THE MUNICIPAL MANAGER	2.1 FX001002008 - Disaster Management (Community and Social Services)	2.2 - FX003001003 - Pollution Control (Environmental Protection)
Vote 14 - [NAME OF VOTE 14]	2.2 FX003001003 - Pollution Control (Environmental Protection)	2.3 - FX00500100603 - Occupational Clinic (Finance and Administration)
Vote 15 - [NAME OF VOTE 15]	2.3 FX00500100603 - Occupational Clinic (Finance and Administration)	2.4 - FX011001005 - Fire Fighting and Protection (Public Safety)
	2.4 FX011001005 - Fire Fighting and Protection (Public Safety)	2.5 - FX012001005 - Taxi Ranks (Road Transport)
	2.5 FX012001005 - Taxi Ranks (Road Transport)	2.6 - FX014001003 - Solid Waste Removal (Waste Management)
	2.6 FX014001003 - Solid Waste Removal (Waste Management)	2.7 - FX014001004 - Street Cleansing (Waste Management)
	2.7 FX014001004 - Street Cleansing (Waste Management)	2.8 - FX015001001 - Public Toilets (Waste Water Management)
	2.8 FX015001001 - Public Toilets (Waste Water Management)	
	2.9	
	2.10	
	Vote 3 COMMUNITY SERVICES - PROTECTION SERVICES	3.1 - FX005001012 - Security Services (Finance and Administration)
	3.1 FX005001012 - Security Services (Finance and Administration)	3.2 - FX012001001 - Police Forces, Traffic and Street Parking Control (Road Transport)
	3.2 FX012001001 - Police Forces, Traffic and Street Parking Control (Road Transport)	3.3 - FX012002001 - Road and Traffic Regulation (Road Transport)
	3.3 FX012002001 - Road and Traffic Regulation (Road Transport)	
	3.4	
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	Vote 4 COMMUNITY SERVICES - RECREATIONAL AND ENVIRONMENTAL SERVICES	4.1 - FX001001003 - Cemeteries, Funeral Parlours and Crematoriums (Community and Social Services)
	4.1 FX001001003 - Cemeteries, Funeral Parlours and Crematoriums (Community and Social Services)	4.2 - FX001001005002 - Halls (Community and Social Services)
	4.2 FX001001005002 - Halls (Community and Social Services)	4.3 - FX001001006001 - Libraries and Archives (Community and Social Services)
	4.3 FX001001006001 - Libraries and Archives (Community and Social Services)	4.4 - FX001001006002 - Cyber Cadets (Community and Social Services)
	4.4 FX001001006002 - Cyber Cadets (Community and Social Services)	4.5 - FX001001008 - Museums and Art Galleries (Community and Social Services)
	4.5 FX001001008 - Museums and Art Galleries (Community and Social Services)	4.6 - FX001002007 - Cultural Matters (Community and Social Services)
	4.6 FX001002007 - Cultural Matters (Community and Social Services)	4.7 - FX013001001 - Beaches and Jetties (Community and Social Services)
	4.7 FX013001001 - Beaches and Jetties (Community and Social Services)	4.8 - FX013001002 - Community Parks (Including Nurseries) (Sport and Recreation)
	4.8 FX013001002 - Community Parks (Including Nurseries) (Sport and Recreation)	4.9 - FX013002003001 - Recreational Facilities - Caravan Park (Sport and Recreation)
	4.9 FX013002003001 - Recreational Facilities - Caravan Park (Sport and Recreation)	4.10 - FX013002003002 - Recreational Facilities - Parks Administration (Sport and Recreation)
	4.10 FX013002003002 - Recreational Facilities - Parks Administration (Sport and Recreation)	4.11 - FX013002003003 - Recreational Facilities - Swimming Pools (Sport and Recreation)
	4.11 FX013002003003 - Recreational Facilities - Swimming Pools (Sport and Recreation)	4.12 - FX013002004001 - Sport Development and Sportfields (Sport and Recreation)
	4.12 FX013002004001 - Sport Development and Sportfields (Sport and Recreation)	4.13 - FX013002004002 - Sports Grounds and Stadiums -Stadiums (Sport and Recreation)
	4.13 FX01300200	

13.7	FX004001002007 - Performance Management (Executive and Council)	13.7 - FX004001002007 - Performance Management (Executive and Council)
13.8	FX005001009 - Marketing, Customer Relations, Publicity and Media Co-ordination (Finance and Administration)	13.8 - FX005001009 - Marketing, Customer Relations, Publicity and Media Co-ordination (Finance and Administration)
13.9	FX004001002008 - DMM - Chief Operations Officer	13.9 - FX004001002008 - DMM - Chief Operations Officer
13.10	FX005001011 - Risk Management (Finance and Administration)	13.10 - FX005001011 - Risk Management (Finance and Administration)
13.11	FX008001001 - Governance Function (Internal Audit)	13.11 - FX008001001 - Governance Function (Internal Audit)
13.12	FX010001001 - Billboards (Planning and Development)	13.12 - FX010001001 - Billboards (Planning and Development)

KZN282 uMhlathuze - Contact Information
A. GENERAL INFORMATION
Municipality KZN282 uMhlathuze

Grade 5

1 Grade in terms of the Remuneration of Public Office Bearers Act.
Province KZN KWAZULU-NATAL

Web Address www.umhlathuze.gov.za
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B. CONTACT INFORMATION
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City / Town Richards Bay

Postal Code 3900

General Contacts

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C. POLITICAL LEADERSHIP
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ID Number 531125 0695 083

Title Cllr

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Secretary/PA to the Speaker:

ID Number Vacant

Title

Name

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Mayor/Executive Mayor:

ID Number 780719 5593 083

Title Cllr

Name M.G. Mhlongo

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Secretary/PA to the Mayor/Executive Mayor:

ID Number Vacant

Title

Name

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Cell number

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Deputy Mayor/Executive Mayor:

ID Number 5805140298081

Title Cllr

Name K.D. Sibiya

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Secretary/PA to the Deputy Mayor/Executive Mayor:

ID Number

Title

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Official responsible for submitting financial information		Official responsible for submitting financial information	
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