

COMPONENT 1 - MONTHLY PROJECTIONS OF REVENUE TO BE COLLECTED FOR EACH SOURCE									
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Property Rates	33 339	33 435	33 104	33 440	33 422	33 457	33 880	33 382	36 230
Electricity revenue from tariff billings	134 498	140 035	140 065	89 173	91 168	93 955	80 144	93 643	119 139
Water revenue from tariff billings	29 535	27 452	27 889	28 891	28 345	26 873	26 817	33 667	24 068
Sanitation revenue from tariff billings	7 707	7 563	7 026	8 375	7 608	7 420	7 904	7 648	7 174
Refuse revenue from tariff billings	7 651	8 060	6 383	7 069	5 595	6 350	6 313	6 357	5 972
Rent of Facilities and Equipment	2 068	1 565	443	440	440	1 541	1 539	711	667
Interest and Investments income	4 054	6 674	3 326	4 928	5 984	9 589	2 617	4 647	3 495
Interest earned - Outstanding Debtors	282	245	287	329	365	226	149	179	4
Fines	41	80	64	65	29	28	32	90	630
Licenses and Permits	261	637	306	351	251	281	385	372	301
Income For Agency Services	402	942	557	488	490	481	627	550	616
Grants and Subsidies Operating	133 963	1 036	10 526	-	-	29 061	326	5 426	27 197
Other Revenue	1 419	17 961	3 669	15 250	8 785	45 568	17 215	6 066	2 897
Grants and Subsidies Capital	16 000	-	-	4 000	-	59 467	20 200		12 275
Gain on disposal of PPE	-	-	4 300	-	-	-			-
BALANCED TO THE CASH REVENUE BUDGET	371 220	245 685	237 945	192 799	182 482	314 297	198 148	192 738	240 665

COMPONENT 2 - REVISED MONTHLY PROJECTIONS OF EXPENDITURE (OPERATING AND CAPITAL) AND REVENUE FOR EACH VOTE																
		Total Actual for Quarter ended 30 Sept 2017			Total Actual for Quarter ended 31 December 2017			Jan-18			Feb-18			Mar-18		
		Actual			Actual			Actual			Actual			Projected		
		Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
SENIOR MANAGER - CITY DEVELOPMENT																
FX005001014 Total	Valuation Service	581	-	-	726	-	-	164	-	-	198	-	-	280	-	-
FX007001001	Housing	4 279	-	373	4 633	-	(664)	1 449	-	124	1 470	-	124	1 610	-	344
FX009002006 Total	Tourism	701	-	-	2 078	-	-	244	-	-	231	-	-	363	-	-
FX010001002 Total	Corporate Wide Strategic Planning (IDPs LEDs)	3 676	-	-	4 341	-	-	1 331	-	-	1 036	-	-	1 408	-	-
FX010001004	Development Facilitation	834	-	1 982	887	-	4 670	78	-	99	291	-	125	202	-	-
FX010001005	Economic Development/Planning	4 277	350	-	4 967	4 718	-	1 328	614	-	1 258	379	-	1 741	292	-
FX010001006	Town Planning, Building Regulations and Enforcement, and City Engineer	3 062	-	186	2 861	-	301	966	-	85	1 084	-	75	1 009	-	175
SENIOR MANAGER - COMMUNITY SERVICES																
Community Services, Health and Public Safety																
FX001002008 Total	Disaster Management	265	-	-	423	-	-	103	-	-	89	-	-	188	-	-
FX003001003	Pollution Control	1 958	-	-	2 066	-	-	763	-	-	906	-	-	790	62	1
FX005001006003	Occupational Clinic	53	-	-	205	338	-	33	-	-	78	248	-	86	93	1
FX005001012	Security Services	1 925	-	-	2 112	-	-	732	-	-	771	-	-	637	-	-
FX011001005	Fire Fighting and Protection	12 970	3 244	203	16 143	959	193	6 551	144	96	4 969		36	5 295	23	70
FX012001001	Police Forces, Traffic and Street Parking Control	9 520	-	181	9 619	-	199	4 108	-	39	3 390	-	112	4 017	-	231
FX012001005 Total	Taxi Ranks	616	-	-	626	5 298	-	243	100		212	4 925		320	-	1
FX012002001 Total	Road and Traffic Regulation	2 962	-	2 511	3 080	-	2 342	1 062	-	1 012	1 014	100	923	1 030	50	921
FX014001003 Total	Solid Waste Removal	20 299	-	48 624	22 489	7	43 523	8 029	-	8 478	7 079	274	8 221	7 433	208	11 250
FX014001004 Total	Street Cleansing	7 194	-	-	9 256	-	-	3 773	-	-	2 579	-	-	3 159	-	1
FX015001001	Public Toilets	448	-	-	466	-	-	157	-	-	145	-	-	171	-	-
Recreation and Environmental Services																
FX001001003 Total	Cemeteries, Funeral Parlours and Crematoriums	2 300	-	108	2 636	-	104	1 185	-	34	759	-	31	927	-	46
FX001001005002 Total	Halls	5 309	412	165	6 136	676	198	2 076	-	23	1 427	118	35	1 862	308	56
FX001001006001 Total	Libraries and Archives	5 094	-	8 008	5 233	-	92	1 797	59	38	2 060	101	50	1 757	130	689
FX001001006002 Total	Cyber Cadets	314	-	1 504	337	-	-	177	-	-	104	-	-	125	-	125
FX001001008 Total	Museums and Art Galleries	3 678	-	-	1 026	-	1	181	-	-	165	-	-	499	-	16
FX013001001 Total	Beaches and Jetties	2 692	-	-	3 868	-	-	2 413	-	-	1 175	-	-	1 459	13	4
FX013001002 Total	Community Parks (including Nurseries)	12 723	196	847	15 598	452	847	4 235	-	274	5 083	-	(544)	5 134	246	416
FX013002003001 Total	Recreational Facilities - Caravan Park	12	-	226	12	-	222	4	-	74	4	-	74	4	-	20
FX013002003002 Total	Recreational Facilities - Parks Administration	2 312	-	-	2 287	-	-	770	-	-	767	-	-	885	-	-
FX013002003003 Total	Recreational Facilities - Swimming Pools	4 585	-	32	5 480	-	195	1 996	-	258	1 707	-	16	1 868	75	45
FX013002004001 Total	Sport Development and Sportfields	7 281	2 544	18	9 305	288	-	2 199	70		1 821	602	-	2 465	962	1 301
FX013002004002 Total	Sports Grounds and Stadiums - Stadium	79	653	-	120	124	-	27	-	-	25	-	-	34	-	-
SENIOR MANAGER - CORPORATE SERVICES																
Administration																
FX001001005003 Total	Municipal Buildings	(521)	1 541	509	(347)	530	520	16	540	169	(810)	817	179	(349)	3 570	183
FX004001001001 Total	Mayor and Council	(3 295)	20	39	7 531	53	37	408	-	193	(465)	-	14	45	10	15
FX004001001002 Total	Mayor and Council - Municipal Systems Improvement Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

COMPONENT 2 - REVISED MONTHLY PROJECTIONS OF EXPENDITURE (OPERATING AND CAPITAL) AND REVENUE FOR EACH VOTE																
		Total Actual for Quarter ended 30 Sept 2017			Total Actual for Quarter ended 31 December 2017			Jan-18			Feb-18			Mar-18		
		Actual			Actual			Actual			Actual			Projected		
		Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
FX005001001 Total	Administrative and Corporate Support	46	-	-	(46)	-	-	(22)	-	-	22	-	-	107	-	-
FX005001007 Total	Information Technology	(833)	-	-	3 224	2 150	-	(999)	4 635	-	1 375	32 584	-	323	3 627	28
FX005001008 Total	Legal Services	1 170	-	-	1 193	-	-	435	-	-	415	-	-	494	-	-
FX005001010 Total	Property Services	508	-	371	338	-	370	176	-	121	125	-	121	145	-	136
FX009001002 Total	Air Transport	201	-	-	201	-	-	67	-	-	67	-	-	67	-	58
FX009001004 Total	Licensing and Regulation	350	-	-	299	-	1	108	-	-	98	-	-	124	-	1
Human Resources																
FX005001006001	Human Resources	63	-	-	71	-	-	119	-	-	(4)	-	-	62	-	-
FX005001006002 Total	Management Services	495	-	-	600	-	-	170	-	-	172	-	-	182	-	-
FX005001006004 Total	Training and Industrial Relations	(25)	-	-	457	-	-	(93)	-	-	154	-	-	95	-	1
SENIOR MANAGER - FINANCIAL SERVICES																
FX005001003001 Total	Financial Management Grant Interns	145	-	-	821	-	189	(280)	-	-	2 187	-	-	221	-	221
FX005001003002 Total	Revenue and Expenditure	(5 733)	-	153 986	(157)	73	122 322	(342)	-	36 838	(878)	42	38 573	536	37	41 991
FX005001004 Total	Finance	1 582	-	-	1 596	-	-	538	-	-	538	-	-	522	-	-
FX005001013 Total	Supply Chain Management	(23)	-	351	363	-	758	52	-	(24)	56	-	(9 048)	63	-	64
FX005002001 Total	Asset Management	326	-	-	344	-	-	119	-	-	103	-	-	115	-	-
SENIOR MANAGER - INFRASTRUCTURE AND TECHNCIAL SERVICES																
Electrical Supply Service																
FX002001001001 Total	Marketing and Customer relations	3 240	-	-	4 213	-	-	1 498	-	-	1 365	-	-	1 727	-	-
FX002001001002 Total	Administration	349 448	-	-	153 971	-	-	58 453	-	-	126 509	-	-	88 495	-	-
FX002001001004 Total	Electricity and Gas Distribution and Planning	31 946	2 322	473 014	34 410	10 848	251 511	11 580	4 389	88 719	11 800	1 801	54 345	11 671	5 279	128 978
FX002001001005 Total	Electricity Planning	14	-	-	3 745	-	-	655	-	-	593	-	-	600	-	-
FX002001002001 Total	Street Lighting	7 254	253	-	8 658	154	-	3 027	25	-	2 761	589	-	2 871	1 441	-
FX002001002002 Total	Process Control Systems	4 378	-	-	11 151	-	-	1 514	-	-	717	-	-	1 885	125	1
Engineering Support Services																
FX001001005001 Total	Buildings Maintenance	3 221	-	-	3 224	-	-	1 431	-	-	988	-	-	1 247	-	-
FX005001005 Total	Fleet Management	12 984	-	3	11 215	789	38	6 409	41	1	4 476	(24)	1	(16)	4 616	23
FX010001007001 Total	Project Management Unit - Administration	1 482	-	-	1 500	-	-	480	-	-	486	-	-	556	-	-
FX010001007002 Total	Project Management Unit - Asset Management	2 483	-	10	2 434	-	16	792	-	2	801	-	3	979	-	5
FX010001007003 Total	Project Management Unit - Expanded Public Works Programme	1 540	-	-	1 156	-	2 037	443	-	-	351	-	-	345	-	345
FX010001007004 Total	Project Management Unit - Infrastructure S	700	-	2	804	-	1 175	341	-	-	409	-	-	542	-	542
FX010001007005 Total	Project Management Unit - PMU	(159)	-	-	(253)	-	-	(48)	-	-	(101)	-	-	7	-	454
Transport,Roads and Stormwater																
FX012001004001 Total	Roads - Railway Sidings	312	-	497	154	-	-	22	-	-	226	-	16	112	-	88
FX012001004002 Total	Roads - Urban Roads	37 595	14 972	-	39 026	15 328	-	11 739	3 790	-	13 959	634	-	13 643	5 787	1 492
FX012001004003 Total	Roads - Rural Roads	19 929	-	-	15 257	513	-	3 818	-	-	3 716	321	78	4 646	1 731	-
FX015001003 Total	Storm Water Management	6 657	-	-	7 364	-	-	(714)	-	-	2 848	-	-	2 060	-	-

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		Actual			Actual			Actual			Actual			Projected		
		Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Water and Sanitation																
FX015001002001 Total	Sewerage - Industrial Effluent Pipeline	411	-	514	411	-	489	137	-	163	137	-	163	137	-	179
FX015001002002 Total	Sewerage - Pumpstations	10 358	-	-	13 140	271	-	3 471	357	-	3 706	2 730	-	3 417	1 425	3
FX015001002003 Total	Sewerage - Sewerage Network	23 616	4 993	74 397	29 220	20 219	64 285	8 343	963	8 611	9 107	(1 061)	7 789	10 423	5 787	21 020
FX015001004 Total	Treatment	6 525	-	-	15 414	-	-	14 352	-	-	3 736	-	-	4 488	-	-
FX016001001001 Total	Water Treatment - Clarified Water	11 775	-	6 102	(3 175)	-	1 352	469	-	865	2 083	-	8 014	1 396	-	2 363
FX016001001002 Total	Water Treatment - Purification works	39 258	-	-	60 745	-	-	15 834	-	-	17 913	-	-	15 842	-	1
FX016001001003 Total	Water Treatment - Scientific Services	9 673	-	580	8 503	2 597	3 298	1 296	-	383	1 659	20	397	2 293	292	451
FX016001002001 Total	Water Distribution - Rural Water	17 094	515	-	24 309	13 283	390	3 924	34	-	4 469	(1 241)	(5 583)	3 995	2 636	2 917
FX016001002002 Total	Water Distribution - Urban Water	43 386	1 505	123 965	47 051	20 929	122 836	13 427	2 418	25 246	13 171	4 249	34 100	13 943	4 058	35 711
FX016001002003 Total	Water Distribution - Water Demand Management	4 545	-	-	1 522	-	-	482	-	-	438	466	-	497	358	-
OFFICE OF THE MUNICIPAL MANAGER																
FX004001002001 Total	DMM - Corporate Services	666	-	-	689	-	-	279	-	-	214	-	-	233	-	-
FX004001002002 Total	DMM - ITS	739	-	-	1 030	-	-	365	-	-	360	-	-	396	-	-
FX004001002003 Total	DMM - City Development	728	-	-	649	-	-	229	-	-	222	-	-	239	-	-
FX004001002004 Total	DMM - Community Services	341	-	-	527	-	-	202	-	-	198	-	-	231	-	-
FX004001002005 Total	Municipal Manager	(424)	-	-	(466)	-	-	(197)	-	-	(193)	-	-	-	-	-
FX004001002006 Total	Municipal Demarcation Transition Grant	993	-	-	2 232	-	-	525	-	-	-	-	-	285	-	285
FX004001002007 Total	Performance Management	745	-	-	680	-	-	241	-	-	218	-	-	266	-	-
FX005001009 Total	Marketing, Customer Relations, Publicity and Media Co-ordination	3 000	-	527	2 006	-	760	601	-	237	686	-	238	1 028	-	298
FX005001011 Total	Risk Management	328	-	-	322	-	-	102	-	-	106	-	-	110	15	-
FX008001001	Governance Function	(1 183)	-	-	(338)	-	-	(406)	-	-	(239)	-	-	1	-	-
FX010001001 Total	Billboards	392	-	-	407	6	-	163	-	-	142	8	-	131	108	-
		772 445	33 520	899 835	658 411	100 603	624 607	213 925	18 179	172 158	275 089	48 682	138 678	240 229	43 363	253 562

OUTSTANDING DEBT - EMPLOYEES - FEBRUARY 2018											
	INITIAL	SURNAME	30 DAYS	60 DAYS	90 DAYS	120 DAYS	120 DAYS PLUS	TOTAL	ARRANGEMENT	ACCOUNT TYPE	CREDIT CONTROL ACTION INSTITUTED
1064543	FN	NDIMANDE	50.00	-	-	-	18 594.30	18 644.30	No	Rates & services	Prepayment Blocked
1194920	NM	DUBAZANE	-	-	-	-	5 309.19	5 309.19	No	Water rural	Water Restricted
1221813	ZG	BUTHELEZI	122.65	89.46	89.74	88.63	4 341.67	4 732.15	Yes	Water rural	
1153507	T	DLAMINI	-	-	-	-	3 147.98	3 147.98	No	Water rural	Water Restricted
1786147	L	NDABA	-	-	-	-	2 981.41	2 981.41	No	Water restricted	Water Restricted
1789155	PM	GUMEDE	99.98	114.36	121.56	81.73	2 764.52	3 182.15	No	Water rural	Water Restricted
2181112	VI	BUTHELEZI	73.43	89.46	114.36	72.85	2 692.67	3 042.77	No	Water rural	Water Restricted
1809299	BP	MTHEMBU	58.22	-	-	110.94	2 576.87	2 746.03	No	Water rural	Water Restricted
2294941	ML	MHLONGO	-	-	-	25.00	2 445.79	2 470.79	No	Water rural	Water Restricted
1208555	BN	KHANYILE	178.14	255.84	183.96	199.48	2 017.09	2 834.51	No	Water rural	Water Restricted
2302247	AM	KHOZA	65.13	244.18	300.55	127.82	1 812.82	2 550.50	No	Water rural	Water Restricted
1840147	T	MTHEMBU	-	-	-	-	1 667.26	1 667.26	No	Water rural	Water Restricted
1835242	WP	MABASO	67.63	72.32	-	86.61	1 571.59	1 798.15	No	Water rural	Water Restricted
1841782	SA	NGWENYA	-	-	-	77.75	1 419.17	1 496.92	No	Water rural	Water Restricted
1847706	M	NYAWENI	-	-	-	-	1 359.10	1 359.10	No	Water rural	Water Restricted
1830893	T	MJADU	234.52	130.97	97.48	112.17	1 185.34	1 760.48	No	Water rural	Water Restricted
2052212	BP	MATHENJWA	-	72.59	-	-	1 173.10	1 245.69	No	Water rural	Water Restricted
1768758	Y	KHOZA	72.59	-	-	-	1 163.17	1 235.76	No	Water rural	Water Restricted
1848192	JB	DUMISA	-	-	-	25.00	1 085.41	1 110.41	No	Water rural	Water Restricted
587974	MF	MHLONGO	-	80.61	72.85	88.92	975.71	1 218.09	No	Water rural	Water Restricted
1996480	MC	MPANZA	65.13	80.05	-	-	971.91	1 117.09	No	Water rural	Water Restricted
1808753	SI	MDLETSHI	-	-	-	6.00	935.00	941.00	No	Water rural	Water Restricted
1742630	Z	KHANYILE	-	73.16	-	-	876.22	949.38	No	Water rural	Water Restricted
2098023	NM	TSATSI	-	-	-	-	803.00	803.00	No	Water rural	Final Demand
1993792	SB	BIYELA	-	-	-	-	783.09	783.09	No	Water rural	Water Restricted
2230313	T	NGCOBO	46.22	46.22	46.22	46.22	540.26	725.14	No	Water rural	Water Restricted
2303917	SS	MAYISE	-	-	-	-	518.84	518.84	yes	Water rural	
1890162	LH	MVEMVE	-	156.35	361.90	78.59	438.86	1 035.70	No	Water rural	Water Restricted
2179530	MS	MJADU	-	-	-	-	409.91	409.91	No	Water rural	Water Restricted
1834908	KM	MNGUNI	-	6.00	6.00	6.00	401.35	419.35	No	Water rural	Water Restricted
1609853	ZP	NDLOVU	-	-	-	-	387.55	387.55	No	Water rural	Water Restricted
1833750	TT	MDLALOSE	-	-	-	-	328.85	328.85	No	Water rural	Water Restricted
1780459	MZ	SITHOLE	31.00	6.00	6.00	6.00	190.02	239.02	No	Water rural	Water Restricted
2154493	VL	MASINGA	50.00	281.00	6.00	87.17	184.24	608.41	No	Water rural	Water Restricted
989793	FA&	NGUBANE	223.42	-	646.58	482.91	-	1 352.91	No	Rates & services	Prepayment Blocked
1896132	MM	MTHETHWA	6.00	70.86	80.90	72.15	-	229.91	No	Water rural	Water Restricted
1051826	NM	NTOMBELA	350.40	755.17	500.55	-	-	1 606.12	No	Rates & services	Prepayment Blocked
2281276	BW	MPANZA	189.50	105.52	347.07	-	-	642.09	No	Water rural	Prepayment Blocked
2375492	LP	DLAMINI	23 485.59	5 748.40	246.23	-	-	29 480.22	No	Water rural	Prepayment Blocked
2408042	MA	DUBE	1 299.64	664.00	-	-	-	1 963.64	No	Rates & services	Prepayment Blocked

OUTSTANDING DEBT - EMPLOYEES - FEBRUARY 2018											
	INITIAL	SURNAME	30 DAYS	60 DAYS	90 DAYS	120 DAYS	120 DAYS PLUS	TOTAL	ARRANGEMENT	ACCOUNT TYPE	CREDIT CONTROL ACTION INSTITUTED
2318423	SB	MNGOMEZULU	453.38	447.53	-	-	-	900.91	No	Rates & services	Prepayment Blocked
1188066	BP&	MTHETHWA	100.55	116.62	-	-	-	217.17	No	Water rural	Prepayment Blocked
1829369	ZV	MJADU	115.20	0.34	-	-	-	115.54	No	Water rural	Prepayment Blocked
1559514	QD	MTHETHWA	1 585.69	-	-	-	-	1 585.69	No	Rates & services	Prepayment Blocked
2342627	KM	NDLOVU	804.16	-	-	-	-	804.16	No	Rates & services	Prepayment Blocked
44537	TB	KHOZA	780.30	-	-	-	-	780.30	No	Rates & services	Prepayment Blocked
230149	MDM	COBA	747.90	-	-	-	-	747.90	No	Rates & services	Prepayment Blocked
2070028	PS	NDLOVU	679.13	-	-	-	-	679.13	No	Rates & services	Prepayment Blocked
1589773	RM	ZUNGU	528.43	-	-	-	-	528.43	No	Rates & services	Prepayment Blocked
2359162	D	CALITZ	480.25	-	-	-	-	480.25	No	Rates & services	Prepayment Blocked
1327217		MABIDA SH & MNGUNI BCS	452.13	-	-	-	-	452.13	No	Rates & services	Prepayment Blocked
2211399	GN	NJAPHA	324.20	-	-	-	-	324.20	No	Rates & services	Prepayment Blocked
2232624	HS	DLAMINI	295.13	-	-	-	-	295.13	No	Rates & services	Prepayment Blocked
1589565	TE&	NDLOVU	239.83	-	-	-	-	239.83	No	Rates & services	Prepayment Blocked
593209	NM	MTHETHWA	213.67	-	-	-	-	213.67	No	Rates & services	Prepayment Blocked
992524	MJ	MOLOI	198.74	-	-	-	-	198.74	No	Rates & services	Prepayment Blocked
1871931	NB	KHUMALO	172.46	-	-	-	-	172.46	No	Rates & services	Prepayment Blocked
214852	PTN	MTHETHWA	172.24	-	-	-	-	172.24	Yes	Rates & services	Prepayment Blocked
418790	MB	MCHUNU	147.24	-	-	-	-	147.24	No	Rates & services	Prepayment Blocked
			35 259.82	9 707.01	3 227.95	1 881.94	68 053.26	118 129.98			

OUTSTANDING DEBT - COUNCILLORS - FEBRUARY 2018											
NAME OF COUNCILLORS	ADDRESS	CELL PHONE	ID NUMBER	LOT NO.	ACCOUNT NO.	30 DAYS	60 DAYS	90 DAYS PLUS	TOTAL	ARRANGEMENT	ACCOUNT TYPE
MTHEMBU SP (Solile P)	Ndondwane Reserve Ntambanana	0837715837	7701010520084	868	1740632	-	-	2 711.64	2 711.64	No	Water Rural
MTHETHWA K N (Khethomusa)	NDABAYAKHE RESERVE	083 736 1498	5605140369084	A1516	1001198	558.49	629.71	73 366.01	74 554.21	No	Rates and Services
WANDA TP (Thabisile)	KHOZA TRIBAL AREA EXT. 200	0731721369	6805270380088	4121	1802085	-	-	1 771.32	1 771.32	No	Rural Water
XULU ZZ (Zakheleni)	Obuka Reserve Empangeni	0722807976	6401017817085	A 1380	205008	5 399.68	582.14	2 018.10	7 999.92	No	Rates and Services
						5 958.17	1 211.85	79 867.07	87 037.09		

CC ACTION
Water restricted
Electricity disconnected
Notice issued no access to premises
Blocked prepayment sales