

COMPONENT 1 - MONTHLY PROJECTIONS OF REVENUE TO BE COLLECTED FOR EACH SOURCE													
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	Apr-18	May-18	Jun-18
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Actual	Budget	Budget
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Property Rates	33 339	33 435	33 104	33 440	33 422	33 457	33 880	33 382	36 230	36 230	33 410	36 230	36 230
Electricity revenue from tariff billings	134 498	140 035	140 065	89 173	91 168	93 955	80 144	93 643	119 139	119 139	85 486	119 139	119 139
Water revenue from tariff billings	29 535	27 452	27 889	28 891	28 345	26 873	26 817	33 667	24 068	24 068	29 884	24 068	24 068
Sanitation revenue from tariff billings	7 707	7 563	7 026	8 375	7 608	7 420	7 904	7 648	7 174	7 174	7 473	7 174	7 174
Refuse revenue from tariff billings	7 651	8 060	6 383	7 069	5 595	6 350	6 313	6 357	5 972	5 972	6 386	5 972	5 972
Rent of Facilities and Equipment	2 068	1 565	443	440	440	1 541	1 539	711	667	667	1 060	667	667
Interest and Investments income	4 054	6 674	3 326	4 928	5 984	9 589	2 617	4 647	3 495	3 495	4 344	3 495	3 495
Interest earned - Outstanding Debtors	282	245	287	329	365	226	149	179	4	4	167	4	4
Fines	41	80	64	65	29	28	32	90	630	630	15	630	630
Licenses and Permits	261	637	306	351	251	281	385	372	301	301	184	301	301
Income For Agency Services	402	942	557	488	490	481	627	550	616	616	400	616	616
Grants and Subsidies Operating	133 963	1 036	10 526	-	-	29 061	326	5 426	27 197	27 197	-	27 197	27 197
Other Revenue	1 419	17 961	3 669	15 250	8 785	45 568	17 215	6 066	2 897	2 897		2 897	2 897
Grants and Subsidies Capital	16 000	-	-	4 000	-	59 467	20 200		12 275	12 275	1 578	12 275	12 275
Gain on disposal of PPE	-	-	4 300	-	-	-			-	-	-	-	-
BALANCED TO THE CASH REVENUE BUDGET	371 220	245 685	237 945	192 799	182 482	314 297	198 148	192 738	240 665	240 665	170 387	240 665	240 665

Component 2 - Revised Monthly Projections of Expenditure (Operating and Capital) and Revenue for Each Vote										
		Total Actual for Quarter ended 30 Sept 2017			Total Actual for Quarter ended 31 December 2017			Apr-18		
		Actual			Actual			Actual		
		Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Senior Manager - City Development										
FX005001014 Total	Valuation Service	581	-	-	726	-	-	1 414	-	-
FX007001001	Housing	4 279	-	373	4 633	-	(664)	1 422	-	124
FX009002006 Total	Tourism	701	-	-	2 078	-	-	186	-	-
FX010001002 Total	Corporate Wide Strategic Planning (IDPs LEDs)	3 676	-	-	4 341	-	-	1 050	-	-
FX010001004	Development Facilitation	834	-	1 982	887	-	4 670	291	-	130
FX010001005	Economic Development/Planning	4 277	350	-	4 967	4 718	-	1 598	183	-
FX010001006	Town Planning, Building Regulations and Enforcement, and City Engineer	3 062	-	186	2 861	-	301	1 036	-	50
Senior Manager - Community Services										
Community Services, Health and Public Safety										
FX001002008 Total	Disaster Management	265	-	-	423	-	-	246	-	-
FX003001003	Pollution Control	1 958	-	-	2 066	-	-	742	-	
FX005001006003	Occupational Clinic	53	-	-	205	338	-	(44)	-	
FX005001012	Security Services	1 925	-	-	2 112	-	-	667	-	-
FX011001005	Fire Fighting and Protection	12 970	3 244	203	16 143	959	193	4 356	3	187
FX012001001	Police Forces, Traffic and Street Parking Control	9 520	-	181	9 619	-	199	3 082	-	49
FX012001005 Total	Taxi Ranks	616	-	-	626	5 298	-	209	13	
FX012002001 Total	Road and Traffic Regulation	2 962	-	2 511	3 080	-	2 342	1 070	-	585
FX014001003 Total	Solid Waste Removal	20 299	-	48 624	22 489	7	43 523	7 542	-	22 819
FX014001004 Total	Street Cleansing	7 194	-	-	9 256	-	-	2 370	-	
FX015001001	Public Toilets	448	-	-	466	-	-	137	-	-
Recreation and Environmental Services										
FX001001003 Total	Cemeteries, Funeral Parlours and Crematoriums	2 300	-	108	2 636	-	104	876	-	45
FX001001005002 Total	Halls	5 309	412	165	6 136	676	198	1 929	(1 604)	16
FX001001006001 Total	Libraries and Archives	5 094	-	8 008	5 233	-	92	1 736	179	33
FX001001006002 Total	Cyber Cadets	314	-	1 504	337	-	-	115	-	
FX001001008 Total	Museums and Art Galleries	3 678	-	-	1 026	-	1	438	-	
FX013001001 Total	Beaches and Jetties	2 692	-	-	3 868	-	-	857	-	
FX013001002 Total	Community Parks (including Nurseries)	12 723	196	847	15 598	452	847	4 978	-	97
FX013002003001 Total	Recreational Facilities - Caravan Park	12	-	226	12	-	222	4	-	74
FX013002003002 Total	Recreational Facilities - Parks Administration	2 312	-	-	2 287	-	-	755	-	-
FX013002003003 Total	Recreational Facilities - Swimming Pools	4 585	-	32	5 480	-	195	1 784	-	23
FX013002004001 Total	Sport Development and Sportfields	7 281	2 544	18	9 305	288	-	2 970	115	
FX013002004002 Total	Sports Grounds and Stadiums - Stadium	79	653	-	120	124	-	33	-	-
Senior Manager - Corporate Services										
Administration										
FX001001005003 Total	Municipal Buildings	(521)	1 541	509	(347)	530	520	(791)	4 760	100
FX004001001001 Total	Mayor and Council	(3 295)	20	39	7 531	53	37	(1 192)	-	14
FX004001001002 Total	Mayor and Council - Municipal Systems Improvement Grant	-	-	-	-	-	-	292	-	-

COMPONENT 2 - REVISED MONTHLY PROJECTIONS OF EXPENDITURE (OPERATING AND CAPITAL) AND REVENUE FOR EACH VOTE

		Total Actual for Quarter ended 30 Sept 2017			Total Actual for Quarter ended 31 December 2017			Apr-18		
		Actual			Actual			Actual		
		Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
FX005001001 Total	Administrative and Corporate Support	46	-	-	(46)	-	-	31	-	-
FX005001007 Total	Information Technology	(833)	-	-	3 224	2 150	-	2 722	4 364	
FX005001008 Total	Legal Services	1 170	-	-	1 193	-	-	441	-	-
FX005001010 Total	Property Services	508	-	371	338	-	370	171	-	123
FX009001002 Total	Air Transport	201	-	-	201	-	-	67	-	
FX009001004 Total	Licensing and Regulation	350	-	-	299	-	1	98	-	-
Human Resources										
FX005001006001	Human Resources	63	-	-	71	-	-	13	-	-
FX005001006002 Total	Management Services	495	-	-	600	-	-	169	-	-
FX005001006004 Total	Training and Industrial Relations	(25)	-	-	457	-	-	(373)	-	
SENIOR MANAGER - FINANCIAL SERVICES										
FX005001003001 Total	Financial Management Grant Interns	145	-	-	821	-	189	837	48	1 329
FX005001003002 Total	Revenue and Expenditure	(5 733)	-	153 986	(157)	73	122 322	(1 698)	14	38 173
FX005001004 Total	Finance	1 582	-	-	1 596	-	-	914	-	-
FX005001013 Total	Supply Chain Management	(23)	-	351	363	-	758	91	-	395
FX005002001 Total	Asset Management	326	-	-	344	-	-	146	-	-
SENIOR MANAGER - INFRASTRUCTURE AND TECHNCIAL SERVICES										
Electrical Supply Service										
FX002001001001 Total	Marketing and Customer relations	3 240	-	-	4 213	-	-	1 410	-	-
FX002001001002 Total	Administration	349 448	-	-	153 971	-	-	127 694	-	-
FX002001001004 Total	Electricity and Gas Distribution and Planning	31 946	2 322	473 014	34 410	10 848	251 511	12 435	3 092	98 918
FX002001001005 Total	Electricity Planning	14	-	-	3 745	-	-	570	-	-
FX002001002001 Total	Street Lighting	7 254	253	-	8 658	154	-	2 585	255	-
FX002001002002 Total	Process Control Systems	4 378	-	-	11 151	-	-	1 321	-	
Engineering Support Services										
FX001001005001 Total	Buildings Maintenance	3 221	-	-	3 224	-	-	789	-	-
FX005001005 Total	Fleet Management	12 984	-	3	11 215	789	38	4 978	-	2
FX010001007001 Total	Project Management Unit - Administration	1 482	-	-	1 500	-	-	526	-	-
FX010001007002 Total	Project Management Unit - Asset Management	2 483	-	10	2 434	-	16	784	7	2
FX010001007003 Total	Project Management Unit - Expanded Public Works Programme	1 540	-	-	1 156	-	2 037	559	-	1 829
FX010001007004 Total	Project Management Unit - Infrastructure Sk	700	-	2	804	-	1 175	455	-	
FX010001007005 Total	Project Management Unit - PMU	(159)	-	-	(253)	-	-	(95)	-	
Transport,Roads and Stormwater										
FX012001004001 Total	Roads - Railway Sidings	312	-	497	154	-	-	31	-	
FX012001004002 Total	Roads - Urban Roads	37 595	14 972	-	39 026	15 328	-	12 845	574	
FX012001004003 Total	Roads - Rural Roads	19 929	-	-	15 257	513	-	4 374	474	-
FX015001003 Total	Storm Water Management	6 657	-	-	7 364	-	-	2 188	-	-

COMPONENT 2 - REVISED MONTHLY PROJECTIONS OF EXPENDITURE (OPERATING AND CAPITAL) AND REVENUE FOR EACH VOTE

		Total Actual for Quarter ended 30 Sept 2017			Total Actual for Quarter ended 31 December 2017			Apr-18		
		Actual			Actual			Actual		
		Opex	Capex	Rev	Opex	Capex	Rev	Opex	Capex	Rev
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Water and Sanitation										
FX015001002001 Total	Sewerage - Industrial Effluent Pipeline	411	-	514	411	-	489	137	-	163
FX015001002002 Total	Sewerage - Pumpstations	10 358	-	-	13 140	271	-	2 740	204	
FX015001002003 Total	Sewerage - Sewerage Network	23 616	4 993	74 397	29 220	20 219	64 285	7 663	5 806	39 130
FX015001004 Total	Treatment	6 525	-	-	15 414	-	-	(725)	-	-
FX016001001001 Total	Water Treatment - Clarified Water	11 775	-	6 102	(3 175)	-	1 352	2 314	-	(7 542)
FX016001001002 Total	Water Treatment - Purification works	39 258	-	-	60 745	-	-	22 373	-	
FX016001001003 Total	Water Treatment - Scientific Services	9 673	-	580	8 503	2 597	3 298	1 457	410	340
FX016001002001 Total	Water Distribution - Rural Water	17 094	515	-	24 309	13 283	390	7 526	1 669	
FX016001002002 Total	Water Distribution - Urban Water	43 386	1 505	123 965	47 051	20 929	122 836	15 188	420	60 660
FX016001002003 Total	Water Distribution - Water Demand Management	4 545	-	-	1 522	-	-	450	450	-
OFFICE OF THE MUNICIPAL MANAGER										
FX004001002001 Total	DMM - Corporate Services	666	-	-	689	-	-	1 065	-	-
FX004001002002 Total	DMM - ITS	739	-	-	1 030	-	-	(531)	-	-
FX004001002003 Total	DMM - City Development	728	-	-	649	-	-	214	-	-
FX004001002004 Total	DMM - Community Services	341	-	-	527	-	-	198	-	-
FX004001002005 Total	Municipal Manager	(424)	-	-	(466)	-	-	(12)	-	-
FX004001002006 Total	Municipal Demarcation Transition Grant	993	-	-	2 232	-	-	-	-	-
FX004001002007 Total	Performance Management	745	-	-	680	-	-	220	-	-
FX005001009 Total	Marketing, Customer Relations, Publicity and Media Co-ordination	3 000	-	527	2 006	-	760	986	-	245
FX005001011 Total	Risk Management	328	-	-	322	-	-	101	-	-
FX008001001	Governance Function	(1 183)	-	-	(338)	-	-	858	-	-
FX010001001 Total	Billboards	392	-	-	407	6	-	114	-	-
		772 445	33 520	899 835	658 411	100 603	624 607	281 572	21 436	258 113

OUTSTANDING DEBT - EMPLOYEES - FEBRUARY 2018											
	INITIAL	SURNAME	30 DAYS	60 DAYS	90 DAYS	120 DAYS	120 DAYS PLUS	TOTAL	ARRANGEMENT	ACCOUNT TYPE	CREDIT CONTROL ACTION INSTITUTED
1194920	NM	DUBAZANE	-	-	-	-	5 309.19	5 315.23	no	Water Rural	
1570229	SV	DLAMINI	-	-	-	-	5 247.15	5 247.15	no	Water Rural	
1221813	ZG	BUTHELEZI	110.41	88.92	122.65	89.46	4 520.04	5 001.50	yes	Water Rural	
1153507	T	DLAMINI	-	-	-	-	3 147.98	3 347.98	no	Water Rural	
1786147	L	NDABA	-	-	-	-	2 981.41	2 981.41	no	Water Rural	
2181112	VI	BUTHELEZI	89.17	104.94	73.43	89.46	2 879.88	3 535.75	no	Water Rural	
1809299	BP	MTHEMBU	200.00	87.22	58.22	-	2 687.81	3 033.25	no	Water Rural	
2294941	ML	MHLONGO	-	-	-	-	2 470.79	2 470.79	no	Water Rural	
2302247	AM	KHOZA	131.52	-	65.13	244.18	2 241.19	2 809.01	no	Water Rural	
1208555	BN	KHANYILE	138.72	205.33	178.14	255.84	2 150.53	3 051.88	no	Water Rural	
1590948	HN	ZIKHALI	-	-	-	-	2 090.60	2 090.60	yes	Water Rural	
1835242	WP	MABASO	80.90	103.01	67.63	72.32	1 658.20	2 075.57	no	Water Rural	
1847706	M	NYAWENI	50.00	-	-	-	1 359.10	1 409.10	no	Water Rural	
2317853	BL&	MENYUKA	668.50	665.46	662.40	665.98	1 322.28	3 984.62	yes	Rates & Services	
1830893	T	MJADU	200.00	122.39	234.52	130.97	1 194.99	1 882.87	no	Rates & Services	Water Restricted
2052212	BP	MATHENJWA	89.74	112.99	-	72.59	1 173.10	1 780.15	no	Water Rural	
1768758	Y	KHOZA	64.86	-	72.59	-	1 163.17	1 325.62	no	Water Rural	
1848192	JB	DUMISA	50.00	-	-	-	1 110.41	1 160.41	no	Water Rural	
1996480	MC	MPANZA	-	96.65	65.13	80.05	971.91	1 413.74	no	Water Rural	
1808753	SI	MDLETSHI	-	-	-	-	941.00	953.05	no	Water Rural	
1890162	LH	MVEMVE	-	-	-	156.35	879.35	1 035.70	no	Water Rural	
1742630	Z	KHANYILE	123.16	112.14	-	73.16	876.22	1 184.68	no	Water Rural	
2098023	NM	TSATSI	-	-	-	-	803.00	803.00	no	Water Rural	
1993792	SB	BIYELA	-	-	-	-	783.09	808.09	no	Water Rural	
1774504	C	MHLONGO	-	50.00	-	-	757.46	807.46	no	Water Rural	
2230313	T	NGCOBO	46.22	46.22	46.22	46.22	632.70	889.20	no	Water Rural	
1834908	KM	MNGUNI	31.00	-	-	6.00	413.35	450.35	no	Water Rural	
2179530	MS	MJADU	-	-	-	-	409.91	415.95	no	Water Rural	
1609853	ZP	NDLOVU	-	-	-	-	387.55	387.55	no	Water Rural	
1833750	TT	MDLALOSE	-	-	-	-	328.85	328.85	no	Water Rural	
2303917	SS	MAYISE	-	-	-	-	318.84	318.84	yes	Water Rural	
2291027	SB	MNGOMEZULU	19.73	19.57	19.42	19.25	295.69	393.50	no	Water Rural	
2154493	VL	MASINGA	50.00	-	50.00	281.00	277.41	658.41	no	Water Rural	
1780459	MZ	SITHOLE	-	-	31.00	6.00	202.02	251.06	no	Water Rural	
1754378	K	NDULINI	-	-	-	-	192.63	242.63	no	Water Rural	
1896132	MM	MTHETHWA	-	281.00	6.00	70.86	153.05	560.91	yes	Water Rural	
1348295	PS	MTHETHWA	71.69	6.00	6.00	6.00	109.25	210.98	no	Water Rural	
1993545	KL	MCOYI	18.44	18.27	18.11	17.94	54.13	145.48	no	Rates & Services	Prepayment Blocked
1559514	QD	MTHETHWA	557.97	620.85	1 285.69	-	-	3 010.88	no	Rates & Services	Prepayment Blocked
2408042	MA	DUBE	1 302.47	1 281.43	663.64	-	-	4 448.66	no	Rates & Services	Prepayment Blocked

OUTSTANDING DEBT - EMPLOYEES - FEBRUARY 2018											
	INITIAL	SURNAME	30 DAYS	60 DAYS	90 DAYS	120 DAYS	120 DAYS PLUS	TOTAL	ARRANGEMENT	ACCOUNT TYPE	CREDIT CONTROL ACTION INSTITUTED
2421460		LESUFI SHM & PHOSHOKO	823.52	779.95	-	-	-	2 426.57	yes	Rates & Services	
1051826	NM	NTOMBELA	1 371.13	423.18	-	-	-	2 446.62	no	Rates & Services	Prepayment Blocked
2318423	SB	MNGOMEZULU	455.77	370.51	-	-	-	1 283.70	no	Rates & Services	Prepayment Blocked
590293	EX	MLONDO	145.09	283.03	-	-	-	910.24	no	Water Rural	
992524	MJ	MOLOI	421.31	177.43	-	-	-	1 064.53	no	Rates & Services	Prepayment Blocked
1389020	DDM	MABANGA	-	105.75	-	-	-	555.12	yes	Rates & Services	
2388886	CV	ZUNGU	-	80.61	-	-	-	92.65	no	Water Rural	
2050720	NB	MASINGA	82.83	19.45	-	-	-	197.45	no	Water Rural	
1777181	GR	VILAKAZI	-	0.01	-	-	-	0.01	no	Water Rural	
2365656	BB	MJADU	1 832.00	-	-	-	-	1 911.48	no	Water Rural	
438891	ST&	KHOZA	1 521.05	-	-	-	-	2 180.60	yes	Rates & Services	
1907024	ET&	SIBIYA	799.10	-	-	-	-	1 798.54	no	Rates & Services	Prepayment Blocked
2070028	PS	NDLOVU	701.17	-	-	-	-	1 386.82	no	Rates & Services	Prepayment Blocked
2377612	SM	MCHUNU	569.64	-	-	-	-	1 284.37	no	Rates & Services	Prepayment Blocked
418790	MB	MCHUNU	563.71	-	-	-	-	1 191.92	no	Rates & Services	Prepayment Blocked
1348048	BB&	MATHEBULA	547.54	-	-	-	-	1 461.56	no	Rates & Services	Prepayment Blocked
2382041	MF	MTSHALI	537.78	-	-	-	-	1 325.92	no	Rates & Services	
2412465	SNN	GWALA	500.68	-	-	-	-	1 424.12	no	Rates & Services	Prepayment Blocked
1233544	R	GOVINDASAMY	392.39	-	-	-	-	1 783.66	no	Rates & Services	Prepayment Blocked
1589565	TE&	NDLOVU	310.43	-	-	-	-	848.56	no	Rates & Services	Prepayment Blocked
2401008	NI	MATHEBULA	301.84	-	-	-	-	538.63	no	Water Rural	
586995	N	MASINGA	294.96	-	-	-	-	788.82	no	Water Rural	
1327217		MABIDA SH & MNGUNI BCS	277.79	-	-	-	-	1 221.29	no	Rates & Services	Prepayment Blocked
1841782	SA	NGWENYA	262.61	-	-	-	-	341.25	no	Water Rural	
1840147	T	MTHEMBU	200.00	-	-	-	-	200.00	no	Water Rural	
2420755	VS	NDLOVU	195.21	-	-	-	-	245.65	yes	Rates & Services	Prepayment Blocked
2282216	NS	KUNENE	193.44	-	-	-	-	290.56	yes	Rates & Services	
586441	D	MATHEBULA	151.38	-	-	-	-	513.14	no	Water Rural	
1829369	ZV	MJADU	135.89	-	-	-	-	147.94	no	Water Rural	
587043	SM	NDULI	135.81	-	-	-	-	309.38	no	Water Rural	
2280554	DM	MKHWANAZI	129.34	-	-	-	-	998.42	no	Water Rural	
1071283	MA&	MBATHA	125.95	-	-	-	-	1 781.10	no	Rates & Services	Prepayment Blocked
1015144	NO	TEMBE	119.65	-	-	-	-	725.09	no	Rates & Services	Prepayment Blocked
1945502	IS	MAHLINZA	119.26	-	-	-	-	215.33	no	Water Rural	
2363962	ME	NTULI	113.43	-	-	-	-	113.43	no	Rates & Services	
550893	BB&	MATHEBULA	108.57	-	-	-	-	1 145.48	no	Rates & Services	
			18 534.77	6 262.31	3 725.92	2 383.63	54 495.23	107 371.81			

OUTSTANDING DEBT - COUNCILLORS - APRIL 2018											
NAME OF COUNCILLORS	ADDRESS	CELL PHONE	ID NUMBER	LOT NO.	ACCOUNT NO.	30 DAYS	60 DAYS	90 DAYS PLUS	TOTAL	ARRANGEMENT	ACCOUNT TYPE
MTHEMBU SP (Solile P)	Ndondwane Reserve Ntambanana	0837715837	7701010520084	868	1740632			2 711.64	2 711.64	No	Water Rural
WANDA TP (Thabisile)	KHOZA TRIBAL AREA EXT. 200	0731721369	6805270380088	4121	1802085			1 777.32	1 777.32	No	Rural Water
XULU ZZ (Zakheleni)	Obuka Reserve Empangeni	0722807976	6401017817085	A 1380	205008	2 618.14	8 754.44	1 999.92	13 372.50	No	Rates and Services
						2 618.14	8 754.44	6 488.88	17 861.46		

CC ACTION
Water restricted
Blocked prepayment sales

EMP NO	NAME	FUNCTION	FUNCTION DESCRIPTION	SALARY SCALE	OCCUPATION	BASIC	ANNUAL	HOURLY RATE	OVERTIME AMOUNT	1.5 OVERTIME - ACTUAL HOURS WORKED	2.0 OVERTIME - ACTUAL HOURS WORKED	TOTAL HRS	MAXIMUM HRS ALLOWED PER MONTH	DIFFERENC E	NOTES
2009052	MR LS MABASO	FX015001002002	Sewerage - Pumpstations	4	HANDYMAN	10 647.39	127 768.68	63.88	6 004.72	20.00	32.00	52.00	40.00	12.00	a
2016039	MR HJ GHAFLOOR	FX015001002002	Sewerage - Pumpstations	4	STORE ASSISTANT	9 646.02	115 752.24	57.88	5 440.72	20.00	32.00	52.00	40.00	12.00	b
2016066	MR LM MAJOLA	FX015001002002	Sewerage - Pumpstations	3	GENERAL WORKER GR I	8 317.72	99 812.64	49.91	4 691.64	20.00	32.00	52.00	40.00	12.00	c
100288	MR KE MKHIZE	FX016001001003	Water Treatment - Scientific Services	5	ARTISAN ASSISTANT GR I	12 972.76	155 673.12	77.84	7 316.96	20.00	32.00	52.00	40.00	12.00	d
2017017	MR MK MLAMBO	FX015001002003	Sewerage - Sewerage Network	11	SUPERINTENDENT	25 900.05	310 800.60	155.40	12 898.20	18.00	28.00	46.00	40.00	6.00	e
59188	MR B MABUZA	FX001001005001	Community Halls and Facilities: Buildings Mai	6	GENERAL WORKMAN GR	16 201.19	194 414.28	97.21	7 388.10	28.00	17.00	45.00	40.00	5.00	f
2009053	MISS TH MKHIZE	FX001001005001	Community Halls and Facilities: Buildings Mai	4	HANDYMAN	10 647.39	127 768.68	63.88	4 854.88	28.00	17.00	45.00	40.00	5.00	g
2014129	MR WS ZUNGU	FX001001005001	Community Halls and Facilities: Buildings Mai	3	GENERAL WORKER GR I	8 738.78	104 865.36	52.43	3 984.82	28.00	17.00	45.00	40.00	5.00	h
49460	MR SB MAKGOBA	FX015001002003	Sewerage - Sewerage Network	5	DRIVER/OPERATOR	14 319.51	171 834.12	85.92	6 486.96	29.00	16.00	45.00	40.00	5.00	i
51268	MR VQ SIBIYA	FX015001002003	Sewerage - Sewerage Network	9	PLUMBER/SENIOR	19 739.62	236 875.44	118.44	8 705.34	33.00	12.00	45.00	40.00	5.00	j
2006057	MR SB MKHIZE	FX015001002003	Sewerage - Sewerage Network	3	GENERAL WORKER GR I	9 181.18	110 174.16	55.09	4 159.44	29.00	16.00	45.00	40.00	5.00	k
2007096	MR ZE FAKAZI	FX015001002003	Sewerage - Sewerage Network	3	GENERAL WORKER GR I	9 181.18	110 174.16	55.09	4 049.28	33.00	12.00	45.00	40.00	5.00	l
2007120	MISS SE BIYELA	FX015001002003	Sewerage - Sewerage Network	3	GENERAL WORKER GR I	9 181.18	110 174.16	55.09	4 159.44	29.00	16.00	45.00	40.00	5.00	m
2007143	MR WM KHUMALO	FX015001002003	Sewerage - Sewerage Network	3	GENERAL WORKER GR I	9 181.18	110 174.16	55.09	4 159.44	29.00	16.00	45.00	40.00	5.00	n
2007228	MR XF MBUYAZI	FX015001002003	Sewerage - Sewerage Network	2	GENERAL WORKER GR II	8 738.78	104 865.36	52.43	3 853.77	33.00	12.00	45.00	40.00	5.00	o
2016032	MR MHV MAYUTSHWA	FX015001002003	Sewerage - Sewerage Network	3	GENERAL WORKER GR I	8 525.62	102 307.44	51.15	3 861.97	29.00	16.00	45.00	40.00	5.00	p
2000013	MR SA MAPHISA	FX016001001003	Water Treatment - Scientific Services	9	PLUMBER/SENIOR	22 891.87	274 702.44	137.35	10 370.07	29.00	16.00	45.00	40.00	5.00	q
2012059	MS PB ZULU	FX016001001003	Water Treatment - Scientific Services	3	GENERAL WORKER GR I	9 181.18	110 174.16	55.09	4 049.28	33.00	12.00	45.00	40.00	5.00	r
NOTES:															
a	employee 2009052 worked 5 hrs x 4 Sundays = 20 hours but Sunday time is rounded up to 8 hrs therefore 8 hrs x 4 = 32 hrs plus 20 hrs at 1.5 = 52 hours paid BUT only 40 hours worked														
b	employee 2016039 worked 5 hrs x 4 Sundays = 20 hours but Sunday time is rounded up to 8 hrs therefore 8 hrs x 4 = 32 hrs plus 20 hrs at 1.5 = 52 hours paid BUT only 40 hours worked														
c	employee 2016066 worked 5 hrs x 4 Sundays = 20 hours but Sunday time is rounded up to 8 hrs therefore 8 hrs x 4 = 32 hrs plus 20 hrs at 1.5 = 52 hours paid BUT only 40 hours worked														
d	employee 100288 worked 5 hrs x 4 Sundays = 20 hours but Sunday time is rounded up to 8 hrs therefore 8 hrs x 4 = 32 hrs plus 20 hrs at 1.5 = 52 hours paid BUT only 40 hours worked														
e	employee 2017017 worked 6 hrs x 3 Sundays = 18 hours + 2 hrs x 1 Sunday = 2 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 3 = 24 hrs plus 4 hrs x 1 = 4 hrs plus 18 hrs at 1.5 = 46 hours paid BUT only 40 hours worked														
f	employee 59188 worked 5 hrs x 1 Sunday = 5 hours + 6 hrs x 1 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs therefore 8 hrs x 2 = 16 hrs plus 28 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
g	employee 2009053 worked 5 hrs x 1 Sunday = 5 hours + 6 hrs x 1 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs therefore 8 hrs x 2 = 16 hrs plus 28 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
h	employee 2014129 worked 5 hrs x 1 Sunday = 5 hours + 6 hrs x 1 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs therefore 8 hrs x 2 = 16 hrs plus 28 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
i	employee 49460 worked 5 hrs x 1 Sunday = 5 hours + 3 hrs x 2 Sundays = 6 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 2 = 8 hrs plus 29 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
j	employee 51268 worked 5 hrs x 1 Sunday = 5 hours + 2 hrs x 1 Sunday = 2 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 1 = 4 hrs plus 33 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
k	employee 2006057 worked 5 hrs x 1 Sunday = 5 hours + 6 hrs x 1 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs therefore 8 hrs x 2 = 16 hrs 29 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
l	employee 2007096 worked 5 hrs x 1 Sunday = 5 hours + 2 hrs x 1 Sunday = 2 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 1 = 4 hrs plus 33 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
m	employee 2007120 worked 5 hrs x 1 Sunday = 5 hours + 3 hrs x 2 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 2 = 8 hrs plus 29 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
n	employee 2007143 worked 5 hrs x 1 Sunday = 5 hours + 3 hrs x 2 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 2 = 8 hrs plus 29 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
o	employee 2007228 worked 5 hrs x 1 Sunday = 5 hours + 2 hrs x 1 Sunday = 2 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 1 = 4 hrs plus 33 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
p	employee 2016032 worked 5 hrs x 1 Sunday = 5 hours + 6 hrs x 1 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs therefore 8 hrs x 2 = 16 hrs 29 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
q	employee 2000013 worked 5 hrs x 1 Sunday = 5 hours + 3 hrs x 2 Sunday = 6 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 2 = 8 hrs plus 29 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														
r	employee 2012059 worked 5 hrs x 1 Sunday = 5 hours + 2 hrs x 1 Sunday = 2 hrs but Sunday time is rounded up to 8 hrs or 4 hours therefore 8 hrs x 1 = 8 hrs plus 4 hrs x 1 = 4 hrs plus 33 hrs at 1.5 = 45 hours paid BUT only 40 hours worked														