

# MINUTES FOR AMAKHOSI **2016/2017 BUDGET** (REVIEW) ON

06 April 2016

AT 14:00 AT CIVIC CENTRE (COUNCIL CHAMBER)

# MINUTES

## 1. ATTENDANCE:

See attendance registers

# 2. PROGRAM:

Programme Facilitator: Speaker Cllr M Mbokazi

Opening prayer: Mr S Mdluli

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation: CFO: Mr M Kunene

Cllr M Mbokazi requested Amakhosi if they had any questions or issues of clarity that they wished to be answered. Mr M Kunene (CFO) responded to these questions.

3. QUESTIONS OF CLARITY AND COMMENTS		
	QUESTION	ANSWER
1.	Ntombizonke Shozi – Ward 13  Requested change of water pipes Electricity pole next to church need to be changed.	• Noted

2.	Musa Mkhwanazi ward 11	
2.	How will budget assist Amakhosi tribal areas.	<ul> <li>We will provide High mast street lights</li> <li>Bicycle for patrolling officers; and</li> <li>Rural road maintenance</li> </ul>
3.	Bheki Mpanza ward 11	
	<ul><li>Pedestrian bridges for school kids.</li><li>Shelter at bus stops.</li></ul>	• it was noted
4.	Bheki Ndlovu ward 11	
	<ul> <li>What procedure does the Municipality use to appoint contractors and follow-up procedure of projects completed?</li> </ul>	When contractors are appointed engineers follows-up and supervise that project.
5.	Mduduzi Dlamini – ward 10 (Mkhwanazi Tribal)	
	Cottages don't have water meters	The issue is noted and follow-up will be done
6.	Mjabuliseni Mthethwa-ward 6	
	<ul> <li>Rural areas to pay rates in near future.</li> <li>We still waiting for Nseleni Mall.</li> <li>How will municipality identify the owner of the cow after it has been pounded.</li> <li>Maintenance of sportsfields.</li> </ul>	<ul> <li>The Mall is progress awaiting developers.</li> <li>Municipality will put tags on the cows.</li> <li>Maintenance of sportsfields is budgeted for.</li> </ul>
7.	Khulekani Mhlongo ward 14	
	<ul> <li>Skips bins money is not enough</li> <li>Municipality should add Jojo tanks</li> <li>Money that allocated for roads which areas is allocated for</li> </ul>	<ul> <li>R36.7 million is for roads maintenance in Richards bay, Empangeni, eSikhaleni and Meerensee.</li> <li>Skips bins will be added.</li> </ul>

# 4. CLOSING REMARKS: CIIr: M Mbokazi

Closing Prayer: Mr S Mdluli



# MINUTES FOR WARD COMMITTEE **2016/2017 BUDGET (REVIEW)** ON

07 April 2016

AT 17:00 AT CIVIC CENTRE (AUDITORIUM)

# MINUTES

#### 1. ATTENDANCE:

See attendance registers

#### 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Ward committee member

Welcoming: Cllr M Mbokazi

Speaker Cllr M.W Mthenjana noted by welcoming ward committee members presence.

Cllr M.W Mthenjana also gave a keynote towards the budget that was going to be delivered.

Budget presentation: CFO: Mr M Kunene

Speaker Cllr M.W Mthenjana requested Ward Committee Members if they had any questions or issues of clarity that they wished to be answered. Mr M. Kunene (CFO) responded to these questions.

# 3. QUESTIONS OF CLARITY AND COMMENTS QUESTION ANSWER

1.	Dominique	
	<ul> <li>With respect to the R3,1 billion budget, when will the implementation of the budget commence?</li> </ul>	<ul> <li>The implantation of the budget will commence at the beginning of the financial year, which is the 01 July 2016.</li> </ul>
	When will We access the copies of the budget statements?	<ul> <li>The tabled budget copies are available at satellite offices, but the final budget will be available on the 31 May 2016.</li> </ul>
2.	Speaker 2	
	Can I please get clarity on when water pipes and electricity stand lights will be installed in our area?	<ul> <li>Noted – However, strong advice was given to attendants that Municipal pipes are not to be tampered with.</li> <li>Stand lights are to be installed.</li> </ul>
3.	Speaker 3	
	I would like to know if public halls are still going to be built or renovated.	Halls are going to be renovated and maintained for the budget set out.
	Are streetlights still going to be erected as promised?	<ul> <li>Noted – Streetlights are going to be installed as per promise.</li> </ul>
4.	Mbongeni Vilakazi (Foster) – Ward 21	
	Comment: The budget is great and we welcome it.	Noted
	• I want to know if the patrolling bicycle securities are still going to be available. Crime is on the rise in the area.	<ul> <li>There are plan in place to reinstate patrolling securities as there is also a portion of the budget allocated to buying bicycles and motor cycles for patrolling.</li> </ul>
5.	Zithulele Ngcobo – Ward 19	
	We pray and request that speed humps be erected on our roads.	<ul> <li>Noted – Speed humps are really needed, we also plead that the community not to erect their own humps.</li> </ul>
	<ul> <li>Young business opportunities – We ask that the municipality please facilitate business card inspection as it hinders business for those who possess them.</li> </ul>	<ul> <li>Yes, we are aware of that although we cannot go out our way and banned unlicensed people to stop doing business as they are also supporting their families.</li> </ul>

6.	Boywill – Ward 30	
	Appreciation: We appreciate and welcome the budget in respect to the current and forecasted economic state.	• Noted
	I want to know the revenue contributed by the IDZ to the total municipal revenue base?	You must visit the CFO's office for individual line items or contributions.
	Where were the recommendations to increase electricity tariffs derived?	Recommendation are given by Nersa and Eskom
	On the R 7million upgrade of ranks, does this include all ranks within the City or just a portion?	The main focus was to develop the A rank, however there will be development in other ranks within the City.
	Recommendation: I would like to recommend that R1 million of the total R26 million budgeted for Councillors be distributed towards Ward Committee stipends.	Ward committee members earn a stipend and thus the R1 million cannot be paid to them.
7.	Shiela - Ward 30	
	Appreciation: She praised the Municipality for the great work and development at Aquadene, and that she is happy that she could see that there is more to be done considering the tabled budget.	Noted – Mrs Sheila was acknowledged by the Municipal Manager for her hard work and commitment for her ward.
8.	-Ward 9	
	There is a house that got burnt and I would really want to know if any investigation was conducted to find out what may have caused this?	The municipality is aware of the house which got burnt down and the investigation was being conducted. It was said that the incident was caused by a reinstatement of electricity after it was cut off.
	Can we have halls in ward 9 as there is a need for them?      There is also a need for schools in our ward; can something also be	There are no new halls constructions budgeted for, however renovations will take place.
	done in this regard?	Noted

#### 9. - Ward 30 • We request that halls be erected in • There were no new halls constructions our ward as they are of high budgeted for, however renovations will priority at the moment. take place. • We also see a great need to have • There are plan in place to reinstate the bicycle patrolling securities in patrolling securities as there is also a our area to ensure safety in our portion of the budget allocated to buying bicycles and motor cycles for patrolling. ward. 10. - Ward • I would like to plead the municipality • Noted. for sports grounds? • Considering the 2015 poor matric •Noted - There were measures to be results, can the municipality considered and implemented towards please implement any such this point. measures that will improve the matric result of our Children at uMhlathuze?

## 4. CLOSING REMARKS: Cllr M.W Mthenjana

Closing Prayer: Ward Committee



# MINUTES FOR JOINT BUDGET/ IDP ROADSHOW WARDS 9, 23, 24, 25, 27, 28, AND 29 **2016/2017 BUDGET (REVIEW)** ON

17 April 2016

AT 10:00 AT NGWELEZANE NEW SPORTS FIELD

# MINUTES

#### 1. ATTENDANCE:

See attendance registers

#### 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Mrs Mkhize

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation City of uMhlathuze Municipality: Mayor: Cllr M Mhlongo Budget presentation of uThungulu District Municipality: CFO: Mrs C Reddy

The Community was given the floor to ask questions or raise issues of clarity that they wished to be answered. His Worship, Mayor responded to these questions.

# 3. QUESTIONS OF CLARITY AND COMMENTS QUESTION ANSWER 1. Nomusa Mthembu– Ward 9 • Senzokuhle Project Complained about cows getting into their garden. • She acknowledged the cow pound plan that will come into place.

2.	Phanahantu Vulu amayamblanha	
۷.	Phanabantu Xulu emevamhlophe	
	<ul> <li>Her house was blown down by heavy winds; she is requesting a RDP house.</li> </ul>	<ul> <li>The Municipality is in the process of buying shelters for people involved in natural disasters;</li> <li>Officials will go and check.</li> </ul>
3.	Nze Ndlovu Ward 24	
	<ul> <li>Youth programmes for skills development;</li> <li>Government does not monitor leakages;</li> <li>Sports Grounds needs refurbishment.</li> </ul>	<ul> <li>There are programs to help the youth especially in business;</li> <li>About 30% will go to the youth development programmes;</li> <li>Mayor provided toll free number to report pipe leakages 0800 222 827;</li> <li>Money has been set aside for the refurbishment of sportsfields.</li> </ul>
4.	Mr Zulu ward 28	
	<ul> <li>He's asking the municipality to bring back golden games;</li> <li>He's requesting temporal tents to be erected at the sportsfields where they receive their pension as Ngwelezane hall is still under renovations.</li> </ul>	Issue will be taken to Social Development.
5.	Jabulani MKhize	
	He wanted clarity on free basic electricity.	Free basic electricity is received by indigent families.
6.	Celinhlanhla Ngiyazi ward 23	
	<ul> <li>Requested RDP house because she is currently staying in someone's house.</li> </ul>	<ul><li>It's illegal to stay in someone's house without his/her permission;</li><li>She must apply for RDP house.</li></ul>
7.	Tholakele Ntuli Ward 09	
	<ul> <li>She is requesting for an RDP house, she has made many attempts to get one but to no avail.</li> </ul>	Was referred to see Dudu Cele and Zwe Mole from the office of the mayor.
8.	Velenkosini Bhengu Ward 28	
	<ul> <li>How can local artists get opportunities to uplift their skills?</li> </ul>	The department of Arts and Culture has some programmes to uplift artists.
9.	Bawinile Mabaso Ward 25	
	<ul> <li>Her grandchild has a problem of getting a certificate.</li> </ul>	Was referred to Dudu Cele.

10.	Bonginkosi Dhladhla Ward 25	
10.	Boligilikosi Diliaulila Walu 25	
	<ul> <li>They need a hall at the Mnqofini</li> </ul>	Noted
	area.	•There is a plan to tar the rural roads but the
	•The roads are terrible especially	municipality has a problem when the road
	when it rains.	belongs to province.
	●Who do we go to in order to qualify	<u> </u>
	not to pay rates?	
11.	Thembi Xulu Ward 24	
	There are elderly people who are	• Noted, will refer the matter to Social
	fostering children that haven't got	Development
	paid for over two months and the	
40	children are starving.	
12.	Khanyisile Mhlongo Ward 24	
	<ul> <li>In emevamhlophe there is a line of</li> </ul>	●Bheka Khanyile will be contacted to follow
	houses that don't have electricity;	up on this matter.
	numerous pleas have been made	ap on the matter
	about this case.	
13.	Nhlanhla Biyela Ward 24	
	• The household of Gcabashe has	Officials will be sent to check this matter
	Orphan Children that lives alone.	out.
	There are 12 of them living in one	
	room. A plea was made to assist the children but was told the	
	matter is not urgent enough.	
	We need one stop sites.	
14.	Mam'Mhlongo Ward 25	
	Ğ	
	<ul> <li>They don't have electricity.</li> </ul>	Noted
15.	Mthokozisi Mchunu Ward 24	
	Requests the following:	Noted
	Bridge	• In terms of the Clinics and Schools the
	Grounds	Province needs to be contacted as they
	• Clinic	are the people who deal with building
	High School	such.
	Job opportunities	
	We have no electricity	
	• Taxi rank	
	RDP houses     Skipp	
	Skips     Fence for cemeteries	
16.	Bhekithemba Mlondo Ward 23	
10.	DHERIUIEHIDA WIOHUO WATU 23	
	When RDP houses are built can	This is a genuine point and will be followed
	they please be considerate for	up.
	people with special needs such as	·
	people who are in wheelchairs.	

17.	Ma'dhladhla Ward 25	
	<ul><li>Thank you for the RDP house</li><li>How do I go about getting free electricity?</li></ul>	Go to your nearest municipal offices, there you will be assisted.
18.	Gog'Gumbi Ward 24	
	<ul> <li>The municipality threw unused pipes into her yard.</li> <li>Her water pipes are leaking</li> </ul>	<ul> <li>Noted, the matter will be referred to relevant section.</li> </ul>

#### **Additional Questions**

- M Vilanculas the Grant for the Children I'm fostering was stopped, We are 14 in this household and nobody is working. Please assist us.
- Mam'Buthelezi Ward 25 I bought a house but I don't have electricity, kindly assist me. A lot of houses in my area were blown down by the heavy winds, Mam'Mkhize did take down their names. 0786164051
- TG Manqele Ward 24 what is the procedure for hiring at the Municipality, our children have applied numerous times but nothing has come through.

4. CLOSING REMARKS: Cllr L.B Shanganse

Closing Prayer: Cllr G.M Mkhize



MINUTES FOR JOINT BUDGET/ IDP ROADSHOW WARDS10, 11, 12, 13, 14,15,16,17,18,19,20,21,22 AND 230 **2016/2017 BUDGET (REVIEW)** ON

24 April 2016

AT 10:00 AT ESIKHALENI TVET (COLLEGE)

# MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Cllr Nonhlanhla Cele

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation City of uMhlathuze Municipality: Mayor: Cllr M.G

Mhlongo

The Community was given the floor to ask questions or raise issues of clarity that they wished to be answered. His Worship, Mayor responded to these questions.

3. Q	3. QUESTIONS OF CLARITY AND COMMENTS		
	QUESTION	ANSWER	
1.	Lillian Kunene – Ward 15		
	No water for the past 2 weeks	Mr Mbhamali will attend the matter.	

2.	Sandile Khumalo-Ward 21	
	He wants to know if the free 6kl water is for everyone or not	it's for everyone, people who qualify for free services in municipality are indigent families.
3.	Mrs TS Gumbi –Ward 19	
	Requested market shelter	•Noted
4.	Sbongiseni Masondo –Ward 21	
	<ul> <li>He wants to know which side does municipality fix if there is a water leakage</li> </ul>	Municipality only fix outside your house or before meter.
5.	Mazulu Gumede Ward 19	
	<ul> <li>No water in her area , she is asking for JOJO tanks.</li> </ul>	JOJO tanks will be placed in common places like church,
6.	Londiwe Biyele -Ward 14	
	No skip bin next to Mpembeni	•Skip bins will be provided
7.	Phindile Dube Ward 13	
	<ul> <li>Electricity meter box is not registered</li> </ul>	She need to consult Eskom so that she can register her meter box
8.	Mandla Mathaba Ward 11	
	requested road to be graded	•Noted

# 4. CLOSING REMARKS: CIIr: Mkhize

Vote of thanks: Deputy Mayor Cllr: N.V Gumbi



# MINUTES FOR CLUSTER 2, 3 & 5 WARDS 1, 2, 3, 4, 5, 6, 7, 8 & 26 **2016/2017 BUDGET PUBLIC PARTICIPATION (REVIEW)** ON

08 MAY 2016

AT 13:00 AT MZUVUKILE SPORTS FIELD

# MINUTES

## 1. ATTENDANCE:

See attendance registers

# 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Mrs Mkhize

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation City of uMhlathuze Municipality: Acting Head of Section:

Supply Chain Management: Mr N Khumalo

Speaker Cllr M.W Mthenjana requested community if they had any questions or issues of clarity that they wished to be answered. The Municipal Manager: Dr N.J Sibeko responded to these questions.

3. Q	3. QUESTIONS OF CLARITY AND COMMENTS		
	QUESTION	ANSWER	
1.	Sifiso Ngubane- Ward 06		
	<ul> <li>We don't see service delivery;</li> <li>eNseleni community pays for water yet other townships don't pay for water.</li> <li>We don't have any infrastructure to uplift our township.</li> </ul>	<ul> <li>There is service delivery, the community is urged to attend meetings so they can know what's going on and post complaints if there is anything that they don't agree with.</li> </ul>	

2.	Ntombi Zungu- Ward 08	
	We need to see service delivery please.	Noted, as above.
3.	Mkhwanazi- Ward 07	
	<ul><li>Sanitation, thank you for the toilets;</li><li>Can we please have houses;</li><li>Complimented the Municipality.</li></ul>	• Noted
4.	Nokuthula Ngema- Ward 05	
	<ul> <li>Can we please have a school for the special needs Children?</li> </ul>	We will take this request up to the provincial Education Department.
5.	Bhekwinkosi Simelane- Ward	
	We need internet connection in eNseleni, fibre link.	This is currently budgeted for to connect townships, Nseleni is also included.
6.	Biyela- Ward 08	
	<ul> <li>Some councillors are not active;</li> <li>Can we please upgrade Mzuvukile sports field;</li> <li>Can we please have clarity as why trees were planted in eNseleni;</li> <li>We need a college please.</li> </ul>	<ul> <li>Upgrading of sportsfields is budgeted for and will soon be coming to eNseleni.</li> <li>The trees were planted for beatification and to help with global warming.</li> <li>We will take the college request up to the relevant provincial department.</li> </ul>
7.	Mathenjwa- Ward 07	
	<ul> <li>There was no mention of schools in the budget.</li> <li>Can we please put security as a first priority in Nseleni?</li> </ul>	<ul> <li>The Municipality does not build schools but we will take this request up to the Provincial Education Department.</li> <li>The security issue in Nseleni is noted.</li> </ul>
8.	Sifiso Mthethwa- Ward 08	
	<ul><li>Can we please have an Art Centre;</li><li>Can we also have a rehab facility?</li></ul>	These issues are noted

0	Buthologi Word 05	
9.	Buthelezi –Ward 05	
	<ul> <li>Gave a compliment to uMhlathuze Mnunicipality;</li> <li>Can I please have an update on the police station and mall?</li> </ul>	<ul> <li>The developers that we had found had some issues but we have since then found new developers and the process is well on its way.</li> <li>The police station matter has been noted.</li> </ul>
10.	Phumlani Ngobe- Ward 05	·
	<ul> <li>Can I please have clarity on the free basic water;</li> <li>As far as I'm concerned the councillor meeting was last done in 2011, may I ask why.</li> </ul>	<ul> <li>You get free basic water when you use 6kl or 6000 litres less per month.</li> <li>This is incorrect; there were other meetings that were held.</li> </ul>
11.	Mtshali- Ward 04	
	<ul> <li>I think the money allocated for housing is a bit less;</li> <li>How do we go about applying for houses;</li> <li>We need a transfer station;</li> <li>Can we please have housing reps during the budget review?</li> </ul>	<ul> <li>The community is advised to please contact their councillors regarding RDP houses.</li> <li>Noted</li> </ul>
12.	Mthembeni Bhuthelezi- Ward 05	
	<ul> <li>We have old boreholes that need to be looked at since we have a water crisis;</li> <li>Some municipal officials are not doing their jobs properly.</li> </ul>	<ul> <li>This issue will be looked at further.</li> <li>Noted, immediate steps will be taken.</li> </ul>
13.	Bongani Mthembu- Ward 07	
	How does the municipality prioritise service delivery?	Through the IDP and the available budget.
14.	Ntombi Zungu- Ward 08	
	<ul> <li>There is no change or development in our township,</li> <li>Can we please be employed if there are projects in and around our community?</li> </ul>	<ul> <li>The community was advised to attend the IDP in September 2015 so that they can inform the council of their needs.</li> <li>Communities are also urged to attend ward meetings so as to be well informed of what's happening in the community.</li> </ul>
15.	Themba Ntuli – Ward 07	
	<ul><li>Clarity on my water bill;</li><li>Clarity on pensioner rebate.</li></ul>	Was referred to see an official, Mr T.E Gumede Financial Services: Revenue.

16.	Nakeni Mthethwa- Ward 06	
.0.	<ul> <li>The road going up to Hluma High School needs to be tarred;</li> <li>Children need buses to get to school just like the other townships have;</li> <li>A huge compliment to councillor Ndimande.</li> </ul>	The Municipality only deals with access roads, main roads are dealt with by the Provincial Department. This will be taken up to the relevant Department.
17.	Ward 08	
	<ul> <li>We need youth skills development and leanerships;</li> <li>Since we are inheriting Ntambanana will our rates/ services be affected?</li> </ul>	<ul> <li>There are in-service trainings that are available for the youth or post graduates and there are also youth skills development projects that are in place.</li> <li>No, this will not affect rates/ services.</li> </ul>
18.	Bab'Mayise- Ward 06	
	<ul> <li>Can we please have a mall at eNseleni;</li> <li>Can the R/Bay sportsfield be upgraded?</li> </ul>	<ul> <li>The mall is in process as explained above.</li> <li>The upgrade of R/bay sportsfield is budgeted for.</li> </ul>
19.	Qaphelani Dlamini- Ward 06	ÿ
	<ul> <li>Can we please have trained sercurity guards at eNseleni schools;</li> </ul>	This is highly noted.
	<ul> <li>We need a tarred road at Mandlanzini;</li> </ul>	<ul> <li>We are still in the process of fixing up this road.</li> </ul>
	<ul> <li>Please give local artists a chance to perform for functions such as</li> </ul>	This is noted.
	these public participations to try and uplift them;	<ul> <li>The piracy and drug problem is budgeted for under security.</li> </ul>
	<ul> <li>Piracy is a problem is R/Bay and nothing seems to be done about this;</li> </ul>	The issue about councillors is duly noted.
	Drugs are being sold in R/Bay;	
20.	<ul> <li>Request for training of councillors.</li> <li>Mcebisi Ndlela- Ward 05</li> </ul>	
20.	Miceriai Maieia- Maia na	
	<ul> <li>Requested workshops or training for councillors.</li> </ul>	Noted
21.	Mzwandile Manthenjwa	
	<ul><li>Compliment;</li><li>How do you calculate rates;</li><li>Upgrading of sportsfields.</li></ul>	<ul> <li>Advised to contact the rates offices.</li> <li>Upgrade of sportsfields is included in the budgeted</li> </ul>

# 4. CLOSING REMARKS: Mr Ntuli

Closing Prayer: Cllr Mkhize



# MINUTES FOR STAKEHOLDERS MEETING 2016/2017 BUDGET (REVIEW) ON

11 MAY 2016

AT 14:00 AT COUNCIL CHAMBERS

# MINUTES

# 1. ATTENDANCE:

See attendance registers

# 2. PROGRAM:

Programme Facilitator: Mr Nathi Mthethwa

Opening prayer: Cllr N.V Gumbi

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget Presentation City of uMhlathuze Municipality Mayor: Cllr M.G Mhlongo

Mr Nathi Mthethwa requested the stakeholders if they had questions or issues of clarity that they wished to be answered. The Honourable Mayor Cllr M.G Mhlongo responded to these questions.

#### 3. QUESTIONS OF CLARITY AND COMMENTS QUESTION **ANSWER** Sandy- Clean Air Association •The drought tariff only goes up to • We are already on level 4; we were instructed by the Water Department. level 3, why is this so because we are actually on level 4 drought. This draught tariff • Remuneration for Officials and Councillors was also in last year's budget is not determined by us, the National but was never implemented. Bargaining Council is where salaries are negotiated. Our job as officials is to Remuneration of Councillors and budget for it and ensure that it's in line officials has increased above with the requirements. CPI, can this be please be revisited please. • There is an asset repair and maintenance plan is place, however we are still in the process of implementing an engineering •I did not see the asset repairs and maintenance plan in the budget. basic asset register.

#### 4. CLOSING REMARKS: Mr Nathi Mthethwa

Closing Prayer: Mr Bonga Nzuza