# **ANNEXURE M**



## MINUTES FOR AMAKHOSI 2015/2016 BUDGET (REVIEW)

## ON 09 April 2015

## AT 10:00 AT CIVIC CENTRE (AUDITORIUM)

## MINUTES

# 1. ATTENDANCE:

See attendance registers

#### 2. PROGRAM:

Programme Facilitator: Speaker Cllr M. Mhlongo

Opening prayer: Mr J Vilakazi

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation:CFO Mr M Kunene

Speaker Cllr M. Mhlongo requested the community if they had any questions or issues of clarity that they wished to be answered. The Mr M Kunene (CFO) responded to these questions.

	QUESTION	ANSWER
1.	Ntombizonke Shozi – Ward 13 (emabuyeni)	
	<ul><li>She asked about how electricity and water should be maintained?</li><li>She also complained about water leakage.</li></ul>	Water leakage to be attended by Water and Sanitation Department
2.	Alfred Dube – ward 13 (Dube Traditional)	
	He asked who gave uMhlathuze Water permission to get water from Ichubu dam?	● From Department of Water Affairs
	QUESTION	ANSWER

Bhekani Dube – ward 13 (Dube Traditional)	
<ul> <li>He complained about old pipes that leaks</li> <li>How there're going to pay water account as they share water with their neighbours</li> <li>He also suggested that the municipality have to deploy officials to attend meetings called by Amakhosi to teach the community about how can they save water.</li> </ul>	All customer must apply for their own water meters
Dumisile Ngobe – ward 5 (Dube Traditional)	
How long does 6 kilo litter last	• It can take one month (6 KL = 240*25L)
Mduduzi Dlamini – ward 10 (Mkhwanazi Tribal)	
<ul> <li>Acknowledged municipality for providing community with Jojo tanks.</li> <li>Also acknowledged the municipality with clean audit recipient.</li> <li>He requested municipality to build special schools for disabled kids.</li> <li>He also requested for a library at</li> </ul>	The issue is noted
Vulindlela.	
Requested the municipality to clean the spring (iziphethu)	● The issue is noted
Nomageja (Nkosi yesizwe sakwa Khoza)	
<ul> <li>She complained about high water bill at Traditional Court</li> <li>She acknowledge municipality for inviting Amakhosi for Tabled MTREF budget</li> </ul>	The issue is noted.
	<ul> <li>Traditional)</li> <li>He complained about old pipes that leaks</li> <li>How there're going to pay water account as they share water with their neighbours</li> <li>He also suggested that the municipality have to deploy officials to attend meetings called by Amakhosi to teach the community about how can they save water.</li> <li>Dumisile Ngobe – ward 5 (Dube Traditional)</li> <li>How long does 6 kilo litter last</li> <li>Mduduzi Dlamini – ward 10 (Mkhwanazi Tribal)</li> <li>Acknowledged municipality for providing community with Jojo tanks.</li> <li>Also acknowledged the municipality with clean audit recipient.</li> <li>He requested municipality to build special schools for disabled kids.</li> <li>He also requested for a library at Vulindlela.</li> <li>Dumisani Mngadi – ward 14 (Dube Tribal)</li> <li>Requested the municipality to clean the spring (iziphethu)</li> <li>Nomageja (Nkosi yesizwe sakwa Khoza)</li> <li>She complained about high water bill at Traditional Court</li> <li>She acknowledge municipality for inviting</li> </ul>

Vote of thanks: Deputy Mayor: Cllr N.V Gumbi

Closing with prayer: Mr J Vilakazi



# MINUTES FOR CLUSTERS 10 & 11 2015/2016 BUDGET (REVIEW)

## ON 12 April 2015

#### AT 14:00 IN NGWELEZANE NEW SPORTS FIELD

#### MINUTES

# 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker CLLR M.G Mhlongo

Opening prayer: Cllr Shangase (Ward 27)

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation: His WorshipThe Mayor: Cllr Mbatha

Speaker Cllr M. Mhlongo requested the community if they had any questions or issues of clarity that they wished to be answered. The Mayor responded to these questions.

	QUESTION	ANSWER
1.	Sikhumbuzo Biyela – Ward 27 (ward committee)	
	He requested municipality to provide with water and electricity at A1275 & 1276	The projects has been approved
2.	Enock Xulu – ward 28 (ward committee)     He complained about blockage of water and lights during the month, before pay day.     He requested for dates extentions for the water restriction.	Mayor asked the community to pay the services on time and if the community don't have enough cash they have to make arrangements with municipality

3.	Benjamin Hlophe - ward 24	
J.	Complained about houses built within the ground and changing rooms	Mayor responded: Houses were not supposed to build within sports field but municipality has no control as site were given by Izinduna or Amakhosi
4.	Nkomokayibuyi Shandu – ward 25	
	<ul> <li>Requested the dams for watering gardens and roads.</li> </ul>	The issue is noted
5.	Khipha Nkwanyana – ward 24	
	<ul> <li>Requested for RDP houses, bridge, shelter for grants pay points, toilet, halls and clinic</li> </ul>	Building of houses and toilets is still on process
6.	Sam Mncube - ward 28	
	<ul> <li>Complained about cleanliness A section Ngwelezane</li> <li>He also complained about Mbali township that the sites are too small</li> <li>Requested about new sites at new town</li> </ul>	Waste Management will follow up on that issue     They will be new sites issued
7.	Mpilo Mshengu – ward 29	
	Compliant about RDP houses, bursaries and toilets holes they dig and left unattended	Mayor assuring that they are doing everything they can to give community a good service include bursaries
8.	Thuthukani Buthelezi – ward 24	
	Toilets and water complain.	The issue is noted
9.	Makhosi Ndwadwe – ward 27	
	<ul> <li>Requested for indigent families to be provided with RDP houses and be given job opportunities.</li> </ul>	The issue is noted
10.	Unknown – ward 25	
	<ul> <li>She complained about proof of residence as they are not available at all times when requested.</li> </ul>	The issue is noted
11.	Bongi Mpanza ward – 24	
	Toilets and water complains	The issue is noted
12.	Zinhle Khoza ward – 29	
	<ul> <li>She asked for special toilets for disabled people and to be provided with wheel chairs.</li> </ul>	Maintenance department will go and check the matter

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13.	Mlungisi Mdletshe – ward 27	
	He asked for maintenance of the sports	The issue is noted
	field and complainted about water	
14.	leaks in the sport field  Khethiwe Zungu – ward 24	
14.	Kiletiliwe Zuligu – walu 24	
	<ul> <li>Asked for RDP houses and maintained</li> </ul>	The issue is noted
	of the bridge	
15.	Unknown – ward 28	
	. Che paked for DDD haves and	. The issue is noted
	<ul> <li>She asked for RDP houses and electricity at eBomvini Area</li> </ul>	The issue is noted
	• She complaint about crime at the	
	bridge <sup>'</sup>	
16.	Hlengiwe Madlala – ward 24	
	<ul> <li>Complementing the municipality for</li> </ul>	The issue is noted
	building RDP house for her and her	The location holds
	kids	
	<ul> <li>Asked for water installation</li> </ul>	
17.	Thandazile Buthelezi – ward 25	
	<ul> <li>Roads complaint at KwaNkosazane</li> </ul>	The issue is noted
	area	• The issue is noted
	<ul> <li>She asked R500.00 grant every month</li> </ul>	
18.	Zwakele Nxumalo – ward 25	
	. Democrated, the bounded to be entirely in	. The issue is noted
	<ul> <li>Requested: the budget to be printed in Isizulu as well;</li> </ul>	The issue is noted
	<ul> <li>Roads to be maintained at uMhlanga;</li> </ul>	
	<ul> <li>Implementations of skip bins;</li> </ul>	
	• Teach the community about to register	
	their meter so they can get proof of	
10	residence on postage	
19.	Mandla – ward 29	
	<ul> <li>He asked for roads at Ndabayakhe as</li> </ul>	The issue is noted
	the Premier promise them to come	
	back in 2014	

Vote of thanks: Speaker CLLR M Mhlongo

Closing with prayer: Mr Hlophe



# MINUTES FOR 2015/2016 BUDGET (REVIEW) WARD COMMITTEE MEMBERS

#### ON 12-MAY-2015

# AT 15:00 AT R/BAY CIVIC CENTRE (AUDITORIUM)

#### MINUTES

# 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker CLLR M. Mbokazi

Opening prayer: Mr Nkosi

Welcoming: Deputy Mayor: Cllr N V Gumbi

Budget presentation: His Worship Cllr Mhlongo (Mayor)

Speaker Cllr M. Mbokazi requested the community if they had any questions or issues of clarity that they wished to be answered. Mr M Kunene (CFO) responded to these questions

	QUESTION	ANSWER
1.	THANDI MAKHATHINI - WARD 18	
	<ul> <li>She advised the council about the absence of toilets at Dpt of Home affairs Empangeni, and she told the council that the situation is even worse as people are releaving themselves in public.</li> <li>Is there a budget to build a hall Library and walkways in Matshani this financial year?</li> <li>Bore-hole project in remote area should be resumed during the drought period because the streams are still alive in Rural Communities .</li> </ul>	●The issue is noted

3.	MR NKOSI ENSELENI     Which part of indigents receives 6 kilolitres for free? Since they pay for water constantly even when they consume less than 6 kilolitres     Are the Community halls built for the rest of the community or for churches only?  MR MBATHA – WARD 24	Municipal policy says, indigents households receipts 6 kilolitres of water, if one exceeds that 6 kilolitre that when we start to bill and the municipality doesn't close the water same time, we wait up to 14 days before we switch of and Nseleni pressure is powerful than other townships.  It Is Indeed concern that halls are occupied by churches but churches are for the community, it an issue that the council will find a way to work around and have everyone satisfied  The issue of street light in hillview is covered on the
	When will the hall be built in Hillview     There are no light around Qala kabushabusha	budget 2015/2016
4.	VUSI ZUNGU- WARD 6     What is the municipality doing with houses that have broken mitres?     What is municipality is doing with the individuals that jump pipes to avoid the bill?	The project is underway to change all pipes around uMhlathuze and repair all licks and any form of water wastage of even the issue of mitre bypass is cover on that project.  If you know anyone who jump pipes please report to the municipal offices
5.	PHILIPS STEINBERG – WARD 26  ■When will the municipality build a sport field in Aquadene.  ■when will the municipality consider the issue of homeless citizens living in the streets without homes?	We have a budget to put a bulk services in Aquadene, and of cause the municipality can't do everything on the same time not that your concerns are in ignorance
6.	MANDLA NTOMBELA - WARD 11      All the Induna's must have the sport field in their communities since the land is too wild form one sport field, one field won't be able to accommodate the rest of the community.	∙Noted
7.	•When the ward committee members will get the increment on their stipend?	The stipend for ward committees does not form part of the budget, but the municipality has the budget for ward committees stipend
8.	Residents situated in Dumisani Makhaye are billed about R410.00 where else there should not be paying because they occupy R110 000.00 valued houses.      Request for increase on ward committees stipend	The municipality has the budget for ward committees  Anyone that is place by the municipality and that household follow the indigent's terms and we still bill them, Please let them come to CFO office and explain the issue.
9.	VUSUMUZI KHUZWAYO – WARD 7  ◆What is the mayoral strategy to develop Nseleni community and remove all the squatter camps  ◆Is there a strategy in place to make sure that businesses around the City of uMhlathuze benefit more from this budget	Nseleni is on the budget for replacement of pipes and there is more that the municipality is planning for Nseleni and the Common issue is that many people there are not permanent residents of Nseleni. There is a structure in place that will help the local businesses to benefit on 2015/2016 budget

10.	THOBEKA ZUMA – WARD 6  The request for disable citizens to be included on the budget there since there are ineed of wheel chairs and whole other accessories that disables might need.  The disables also need a centre.	The budget includes disable people perhaps it not highlight in the presentation, and working with uMfolozi municipality we will build a founder mental structure because uMfolozi has better experience than we have when dealing with disable people
11.	SIPHO NHLONGO – WARD 13     Who pay for water that is used by informal businesses at the ranks to wash cars and taxes?	The process for installation of mitres on informal businesses site like car wash is underway. Now for every drop of water they use they will have to pay.
	•There is an issue of refusal that is dumped be behind the houses and in public open spaces, what is the municipality doing about that?	The communities will be taught about the BACK TO BASICS method it might help to solve the problem.
12.	MDUDUZI DLAMINI WARD10	We count the houses and place the skip prior to that calculation
	What is the form of method that the municipality will be using or is using to place the refuse skips around the rural communities?  Which part of rural communities the municipality is targeting as the Electrifying contract will take place in rural areas	

Vote of thanks (Community) Siyabonga Mdluli Vote of thanks (Municipality) Deputy Mayor Cllr N.V. Gumbi

Closing with prayer: Mr Ncube



# MINUTES FOR 2015/2016 BUDGET (REVIEW)

#### **STAKEHOLDERS**

#### ON 13 MAY 2015

# AT 11:00 AT CIVIC CENTRE (AUTITORIUM)

#### MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Mr Cele

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget Overview: Chief Whip Cllr M. Lourens

Budget Presentation: CFO Mr M Kunene

Speaker Cllr M.W. Mthenjana requested the community if they had any questions or issues of clarity that they wished to be answered. Mr M Kunene (CFO) responded to these questions.

	QUESTION	ANSWER
1.	Cindy  Is water losing management about water licks or unaccounted for water that is used in the communities? And the service provider is going to be dealing with those issues.	<ul> <li>Water wastage takes the major role on water loses, it is much of municipal responsibility to teach the public about water preservation.</li> <li>The project of searching of licks water is underway, using high tech specialised camera that goes inside the pipe and check for</li> </ul>
	●In there any provision made to look at the repair and upgrade in Bullion Boulevard.	licks. Also project to install mitres in all residents that receives water from the municipality is in progress, at the moment we still at kwadube installing mitres.
		●The repairs and upgrade at bullion boulevard road will take

		place on this next financial year.
2.	Mbulelo  ●In the operational budget, how much is paid for consultants?	•The municipality hire consultants for specialised projects that require a special skill that the municipality doesn't have. Even when we can add the consultant's once off remuneration to the Salaries percentage it won't reach the maximum rate of 30%, so the municipality can still function without full use of consultants.
3.	Peterson	
	(She had her question covered by Cindy)	
4.	Michael  ◆The have municipality to Invest on alerting the residents about water preservation and the situation at hand.	•The municipality has a budget this year working strategic planning to have workshops and teaching the public about water preservation, and the counsellors will be part of that program, pamphlet will be issued out and flyers arguing people to save water.
5.	Joe Muller  ●Does the Budget cover upfront Engineering Contributions payment	The calculation of engineering contribution will be inclusive on cost of material and the period is

Vote of thanks (Community):

Vote of thanks (Municipality): Cllr Mbokazi

Closing with prayer: Cllr Palmer



# MINUTES FOR CLUSTER 6 2015/2016 BUDGET (REVIEW)

#### 14-MAY-2015

#### AT 17:00 AT EMPANGENI COMMUNITY HALL

#### MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker CLLR M.W. Mthenjana

Opening prayer: Mr P. Mhlongo

Welcoming: Deputy Mayor: Cllr N V Gumbi

Budget presentation: His Worship Cllr M.G. Mhlongo (Mayor)

Speaker Cllr M.W. Mthenjana requested the community if they had any questions or issues of clarity that they wished to be answered. Mr M Kunene (CFO) responded to these questions

	QUESTION	ANSWER
1.	Sipho Tloeh- Ward 23	•The point is noted and it can still be done on this financial year
	At Dumsane Makhaye there are houses which are occupied by disable residents and these houses are built on the down slop area which causes water to flaw in their houses during rainy sessions	•The municipality want the cover the rural areas first which are severely struggling because they don't even have one Hall. After we have covered the rural areas when we will consider.
	Dumsane Makhaye Community needs a hall since Empangeni hall seems to be frequently occupied.	<ul> <li>The municipality took a division not to issue residential letters carelessly because of abuse of the integrity of these letters. The only person who have a right to issue these letter which is a councillor or ward</li> </ul>
	<ul> <li>A Request help desk at Empangeni that will provide Councillors proof ofresidents leetters.</li> </ul>	committee.

2.	•The request for Town beautification budget to be spent on contracting and innovating the Taxi ranks to make them representable and clean continuously	•The specification is not issued on the budget meeting.  Than only when the project is about start, we will consider the places we beautify and we request that everyone take it to their responsibility to beautify the town by keeping it clean and neat.
3.	Sibusiso Mbokazi – Ward 9  •Dumsane Makhaye community needs a taxi rank.	Only when the route issues are have dismissed the municipality will consider building the Rank for Dumsane Makhaye residents
4.	•Department of Tourism at City of uMhlathuze needs a budget to operate and market the City	The municipality is promising to maintain tourism uMhlathuze about the Municipality will be planning on a huge budget to stage tourism uMhlathuze on the worlds class
5.	■ The request for speed humps and a park for children to play at Dumsane Makhaye Bond paying residents side.	The Municipality has a budget for speed humps and the point is noted about play park we will consider affirmative action.
6.	Mr Goba – Ward 9     Dumsane Makhaye need a walkway bridge for children cross when hearding going to school     Dumsane Makhaye needs a park for children to play and sport field that contains atleast netball field     The Municipality needs to educate or workshop Dumsane makhaye's Residents about the bills involved when acceding free indigent services provided by the municipality	<ul> <li>The points are noted the council will work on them and deliver.</li> <li>We are going to do it so that everyone will know how to maintain the account.</li> </ul>

Vote of thanks (Community): Sipho Tloeh (ward 23)

Vote of thanks (Municipality): Deputy Mayor Cllr N.V. Gumbi

Closing with prayer: Mr Ncube



# MINUTES FOR CLUSTERS 4, 7, 8 & 9 2015/2016 BUDGET (REVIEW)

## ON 16 May 2015

#### AT ESIKHALENI COLLEGE

#### MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Ms G. Mbanjwa

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget presentation: His Worship Mayor: Cllr M. Mhlongo

Budget presentation: C.F.O: Mr M. Kunene

Speaker Cllr M.W Mthenjana requested the community if they had any questions or issues of clarity that they wished to be answered. The Mayor and the CFO responded to these questions as follows:

	QUESTION	ANSWER
1.	Mzwandile Mathaba – Ward 22  He requested for Mcebisi and 18 Road entrances to be repaired and maintained so that they can be used as an alternative route to connect to N2.	● The issue was noted.
2.	Magwaza – Ward 13  Mr Magwaza requested clarity on the evaluation of houses in the rural areas.	In response, the CFO said that it depends on where the house is located and the free water limit (6KL) still applies.

3.	Khanyile <i>–</i> Ward 15	
	Mr Khanyile requested street lights due to the high rate of crime in the area.	All tribal areas will be provided with street lights, he also said that the 2015/2016 budget has allocated R3 million for such projects.
4.	Mgwaba	
	He raised a concern for the low stipend paid to EPWP workers.	In response the CFO mentioned that the stipend has been raised by R40.
5.	Chiliza – Ward 20	
	<ul> <li>She complained about lack of service delivery in their area and they are not mentioned in the budget.</li> </ul>	The issue was noted.
6.	Dlamini Thembinkosi  – Ward 15	
	He asked when Phase 2 of RDP houses will commence is.	Agreements had been reached with the Implementation agent, therefore phase 2 was to commence.
7.	Ngobese – Ward 12	
	<ul> <li>Mr Ngobese brought to attention the traffic congestion at the Esikhaleni entrance and requested immediate attention to the matter.</li> </ul>	The CFO responded by saying that the project was budgeted for in the 2015/2016 to expand the road.
8.	Mncube	
	<ul> <li>Mr Mncube requested that special attention should be given to the youth by means of youth programmes.</li> </ul>	The points were noted

Vote of thanks: Speaker CLLR M.W Mthenjana

Closing



# MINUTES CLUSTERS 2, 3 & 5 2015/2016 BUDGET (REVIEW)

## ON 17 April 2015

#### AT 14:00 IN VELDENVLEI SPORTS FIELD

#### MINUTES

## 1. ATTENDANCE:

See attendance registers

## 2. PROGRAM:

Programme Facilitator: Speaker Cllr M.W Mthenjana

Opening prayer: Mr Mbhele (Ward 5)

Welcoming: Deputy Mayor: Cllr N.V Gumbi

Budget Overview: His Worship the Mayor Cllr M.G Mhlongo

Budget presentation: CFO: Mr M. Kunene

Speaker Cllr. M.W Mthenjana requested the community if they had any questions or issues of clarity that they wished to be answered. The Mayor and the CFO responded to these questions.

	QUESTION	ANSWER
1. Mtsł	hali (Enseleni) - Ward 6	
	equested the municipality to please urge com to not load shed their area as from 100.	<ul> <li>In response the CFO said that load shedding is national crisis and that the municipality does not have control over the issue.</li> </ul>
2. Sisa	anda Lembede – Ward 4	
	omplimented the municipality for vering on the tarring of their road.	<ul> <li>In response, it was mentioned that the municipality ensures employment of residents should there be projects in their area.</li> </ul>
	econdly, she raised the issue of the high of unemployment.	

3.	Gogo Ndaba  – Ward 7	
	<ul> <li>She said that she cannot afford the R800 connection fee and said that the R400 she had was not accepted.</li> </ul>	In response it was said that she can come to the municipal offices and make arrangements.
4.	Nosipho Mawele – Ward 26	
	• She inherited a house worth the R1.2 million thresholds and mentioned that she is unemployed and her income is derived from a disabled grant.	The CFO responded by saying that he will send assessors on Monday, the 18/05/2015.
5.	Mr Nala – Ward 1	
	<ul> <li>Requested that the R3 million that is budgeted for electricity is too much a portion be used to purchase skips.</li> </ul>	<ul> <li>The CFO said that the budgeted amount was given by the electricity department.</li> <li>The skips were budgeted to be purchased this financial year.</li> </ul>
6.	Ms Myeni – Ward 4	
0.	ivis iviyetii – watu 4	
	Requested that the municipality build sports ground toilets in a different plan.	Temporary toilets are to be put up to aid the situation.
7.	Mr Mbhele – Ward 29	
	<ul> <li>Senior citizens requested to be sponsored and monitored with gym equipment. And requested professional nurse to be present while they are on gym.</li> </ul>	The issue is noted
8.	Mdamba – Ward 6	
	<ul> <li>Requested an intervention of salaries, health and safety to Mhlathuze water</li> </ul>	Discussions are on place with Mhlathuze water board
9.	Buthelezi – Arboretum	•crime must be reported to SAPS, but municipality will
	- Compliant of crime	do something about it as well.
	Compliant of crime     Requested bursaries	•Municipality have bursaries, they're procedure to follow.
10.	Mthembu – Ward 4	
	Requested a road at Mandlanzini	The issue is noted

11.	Ngubane Ward – 4	
	Requested the sponsorship of tanks in their agricultural projects	The issue is noted

Vote of thanks: uThungulu Deputy Mayor Cllr T.C Mashaba