

MINUTES FOR CLUSTER: WARD COMMITTEE

2018/2019 DRAFT BUDGET PUBLIC PARTICIPATION

05 APRIL 2018

AT 05:00 VLEIDENVLEI COMMUNITY HALL

MINUTES

1. ATTENDANCE:

See attendance registers

2. PROGRAM:

Programme Facilitator: MPAC Chair Cllr D.J Ndimande

Opening prayer: Pastor Mkhize

Welcoming: Deputy Mayor Cllr S.G Mkhize

Budget Presentation City of uMhlathuze Municipality: His Worship the Mayor: Cllr M.G Mhlongo

MPAC Chair Cllr D.J Ndimande requested ward committees that if they had any questions or issues of clarity that they wished to be answered. His Worship, the Mayor Cllr M.G Mhlongo responded to these questions.

	QUESTION	ANSWER
1.	Wanda Mdlalose - Ward 31	
	We haven't seen any considerations for a stipend increase for the ward committee members in the budget.	The CFO will make an assessment to see how much of an increase you are eligible for however under legislative requirements.
	 Trucks are not delivering sufficient water. 	261 water tankers have been placed.
	The Skips are not collected on a continuous basis.	The community of Ntambanana also needs to understand that the expenditure incurred in Ntambanana exceeds any

	Furthermore please make enough arrangements for transportation of community to attend these public	revenue we collect from them; as a result we suffer losses.
	meetings.	Noted.
2.	Banda - Ward 7	
	The municipality has done a great job with the road construction.	Noted.
	However we don't have sufficient skips.	Noted, an official will be sent to address the issue.
0	O'haraina Ward 00	
3.	Sibusiso - Ward 22	
	How do you measure 6kl of water in simple terms?	 6kl is equivalent to 240 of 25 litres, breaking it down, its 25 litres x 240 = 6 000 litres.
	 Do you have any campaigns or initiatives to teach people in uMhlathuze on how to save water? 	Yes we have a campaign that is currently continuing as you can see we have also placed posters in different suburbs promoting this initiative.
4.	Mpanza - Ward 17	
	Municipal Services are lacking in this ward, more especially the sanitation system.	
	Our roads need expansion	Noted, an assessment will be done.
	More concerning is that our street lights are not working	
	The ground project has come to a standstill, please follow up.	
5.	Ngisi Biyela - Ward 33	Marcal State 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	We request feedback on projects such as housing and road construction.	 Noted, it should also be advised that issues such as housing are the Departments responsibility however we will consult with them to ensure transparency.
6.	Mdu Dlamini - Ward 10	
	The electrical installation was 50 metres and we are simply saying it's not enough.	The issue around plumbing is that the community is tampering with the pipes installed by the municipality, which then causes the pipes to burst as a result of
	The quality of equipment used by contractors is not in good	the pressure of water.

7.	standing which sometimes contributes to water losses because those pipes are fake but we bear the burden of paying high municipal bills. Sbonelo Mthethwa - Ward 13 The Port Dunford beach has been a major issue for safety reasons and we thank you for the upcoming project. We need more trucks for road resealing's to speed up the project. The sports ground is very small	• Noted
8.	 Mama Ngema - Ward 17 When can we apply for the indigent programme? We need meter cards to purchase electricity and lately the municipality has been complaining that the machine producing such cards has since malfunctioned, please do something to remedy the situation. Please consider opening a rehab centre nearby for us. 	 Indigent applications are done at your discretion however approval is subject to you meeting certain criteria. Noted, Finance will look into it.
9.	Mkhwanazi - Ward 8	
	We don't have high mast lights	 High mast lights are budgeted for in 2018/19 budget.
10.	Khumalo - Ward 24	
	We are experiencing high vehicle collisions at the intersectionRequesting humps	Roads section will look to that intersection and speed humps.
	There's a place called dark city in our ward that needs skips	Skips are in this current budget and the 2018/19 draft budget. Waste management will attend to Dark City.

1.4	Hanninga Mard 24	
11.	Happiness - Ward 24	
	 In future please arrange meetings earlier as we have to attend to domestic errands after work. 	Noted
12.	Mzowakhe Buthelezi - Ward 18	
	 More and more households are being built however we don't have electricity power to accommodate this increase in demand. 	Noted, we will consult with Eskom as the area is under their jurisdiction.
13.	Prince Mthiyane - Ward 1	
	We are still waiting for the formal training that was promised to us.	Most certainly this will be discussed and a response will be given soon.
14.	Musa - Ward 29	
	 Meter readers are sometimes estimating our water consumption. We did not receive an insert on the budget so as to make our own observation than that presented 	Meter readers sometimes face difficulties when they find that you lock your gates, leaving them to make estimations, in other times you will find that gates are freely open however dogs and other dangerous pets keep them from accessing your homes.
	to us.	Noted on inpart will be insued to
		 Noted, an insert will be issued to representatives to issue them out.
15.	Sifiso - Ward 12	
	Our ward refused to pay for water and you have not yet responded to that.	We have written a letter to the MEC to make an intervention on the matter at hand or perhaps a guideline as to how we should go about resolving this issue, but I can assure that you will be getting feedback as soon as we are responded to by the office of MEC.

4. CLOSING: DEPUTY MAYOR: CLLR S.G MKHIZE



MINUTES FOR CLUSTER: RICHARDS BAY

2018/2019 DRAFTED BUDGET PUBLIC PARTICIPATION ON

08 APRIL 2018

AT 13:00 MZUVUKILE SPORTFIELD

MINUTES

1. ATTENDANCE:

See attendance registers

2. PROGRAM:

Programme Facilitator: MPAC Chair: Cllr D.J Ndimande

Opening prayer: Community Member

Welcoming: Deputy Mayor: Cllr S.G Mkhize

Budget Presentation City of uMhlathuze Municipality: CFO: Mr M. Kunene

MPAC Chair: Cllr D.J Ndimande requested community that if they had any questions or issues of clarity that they wished to be answered. CFO, Mr M. Kunene responded to these questions.

	QUESTION	ANSWER
1.	Nobuhle Nsele - Ward 5	
	We do not have any electricity installations.	• Noted

2.	Buthelezi - Ward 5	
	 Reconnection fees for services like water and electricity are too high. Enquiring how and when does property valuation happen and why are we not informed about it. 	 These fees are being charged by the third party utility management services. The reason that people are not informed about it when it happens is because evaluation can be done using aerial view or when a property is being sold in the area. So if you have any queries regarding the evaluation anyone is welcome to come to the municipality to value your house.
3.	Sphelele Mnyandu - Ward 6	
	When the new meters are being installed, is it a new procedure to pay for your own pipes?	Yes, you pay for them separately.
4.	Mthembeni - Ward 6	
	We don't have sufficient drainage pipes.	Noted, stormwater will look into it.
5.	Gogo Mathenjwa - Ward 6	
	I've been experiencing high unusual water charges towards my municipal water bill when I'm only staying by myself.	Since the new pipe replacement project, we've been getting complaints from the community about increased water consumption, therefore we are going to review the impact this project has made on water pressure.
6.	Mam Msibi - Ward 6	
	 Concern of street lights not working. 	Noted, Streetlights will look into it.
7.	Sphamandla Mncunu - Ward 6	
	The budget doesn't indicate any amount allocated for youth development.	40% of R517 million Capital Budget is provided for Youth, Women and Disabled people.
8.	Mashandu Zikhali - Ward 6	
	Requested for Gymnasium Park to be installed.	Noted, it is still in the process.
9.	Learnard Sibiya - Ward 6	
	 Renovations needed for the Library roof. How far is the processes of the library users having access to the 	 Consultation will be done with the department of art and culture with regards to those renovations and improvements needed.

	Wi-Fi	•	The project is underway.
10.	Unknown - Ward 7We are not being informed when	•	There are credit control procedures that
	the water is being cut off.		are followed before making the decision of disconnecting water.
11.	Sthembiso - Ward 7		
	When the pool is being drained the water is not going to the correct drainage systems and causing drainage pipes to overflow.	•	Noted, however the community is at fault by building homes at the wrong places which causes blockage in the drains.
12.	Mam Khoza - Ward 7		
	Requesting for speed humps	•	Noted

4. CLOSING: CIIr S.G MKHIZE



MINUTES FOR CLUSTER: AMAKHOSI 2018/2019 DRAFTED BUDGET PUBLIC PARTICIPATION ON

12 APRIL 2018

AT 11:00 RICHARDS BAY CIVIC CENTER

MINUTES

1. ATTENDANCE:

See attendance registers

2. PROGRAM:

Programme Facilitator: Mr P. Mhlongo

Opening prayer:

Welcoming: Cllr S.G Mkhize

Budget Presentation City of uMhlathuze Municipality: Mr N. Khumalo and Mr T.K Gumede

Facilitator Mr P. Mhlongo requested community that if they had any questions or issues of clarity that they wished to be answered. Acting MM: Mr N. Mthethwa responded to these questions.

	QUESTION	ANSWER
1.	Genius Bonginkosi Dube - Dube Tribal	
	 Places like Mpembeni and Mabuyeni are largely affected by the drought. 	The reason why water did not reach some parts is because we decreased the water pressure due to water losses.
	The water in the Tankers is not conducive for drinking.	Water section will look into it.
	 Some pipes are not covered or installed properly underground 	 Mr Rheenie Mbatha was instructed to check the pipe located in Endindima.

	causing vehicles to override and damage the pipes resulting in water sprees or leakages.	
3.	 Nduna Mpanza - Cebekhulu Obizo Water Tankers are not sufficient We don't have access to the Hall keys Sipho Mkhwanazi - Mkhwanazi South Water is not available in some parts of Msasandla area 	 We will request Hall supervisors to explain the procedure for hall bookings The issue will be investigated. We will inspect to see if there are any other causes other than water pressure.
4.	 Ndunankulu Mkhize - Cebekhulu Our Hall was struck by lightning and since then we had no assistance even after I reported the matter at the fire station The Hall needs Refurbishment The Skips are not collected on a continuous basis. Project Managers/Contractors are not introduced to us; sometimes we have disputes with them as a result of the lack of consultation. 	 We will send officials to assess the hall and compile a report Noted We will follow up on the skips issue and ensure that the community is aware of when the trucks are available for collection Noted, the officials must take note and communicate with Amakhosi before contractors commence work.
5. 6.	 Cebekhulu – Mthonzankunzi Our electrical cables were stolen Infrastructure is beginning to decay Nduna Mgadi - Dube The roads are beginning to narrow 	 Electricity will look into it. A small part does have gravel road however we will cover other rural roads
	 We don't have gravel roads Wards 12 and 34 does not have electricity Eskom would repeatedly refer us to the municipality 	 once we complete a wide area that still needs these gravel roads, therefore it will take some time. 10 Million Has been set aside to purchase a chemical added on gravel road to protect it from rain. We will send officials to check if the area

		is under Eskom or uMhlathuze
7.	Water tankers cannot access our area due to the condition of the roads (Mquzankunzi).	Some roads are under the department however we will make consultations with them to speed up projects.
8.	We have a small bridge which is overflown by water hence we cannot cross them as there are crocodiles	We will send Senior officials from the relevant section to assess the situation as soon as possible
	 How are we benefiting from the 40% allocated to youth and women? Nseleni dumping site is extremely full 	 The 40% is not a Grant The youth have an opportunity to obtain funding if they have legitimate and relevant documents to start their own small businesses.
	What is the purpose of the site if it's always closed?	 Proper registration documents must be presented and a certain criteria will follow for selection. Noted, officials will investigate

4. CLOSING: CIIr S.G MKHIZE



MINUTES FOR CLUSTER: ESIKHALENI

2018/2019 DRAFTED BUDGET PUBLIC PARTICIPATION ON

15 APRIL 2018

AT 11:00 TVET COLLAGE SPORT GROUNDS

MINUTES

1. ATTENDANCE:

See attendance registers

2. PROGRAM:

Programme Facilitator: MPAC Chair Cllr D.J Ndimande

Opening prayer: Cllr. Palmer

Welcoming: Cllr S.G Mkhize

Budget Presentation City of uMhlathuze Municipality: His Worship: Mayor Cllr. M.G Mhlongo

Speaker Cllr D.J Ndimande requested community that if they had any questions or issues of clarity that they wished to be answered. His Worship: Mayor Cllr. M.G Mhlongo responded to these questions.

	QUESTION	ANSWER
1.	Bheki Sibiya - Ward 17	
	He thanked the Municipality for the budget that was presented before him.	

2.	Vumani Mngomezulu - (Ward 30)	
	He enquired on what happens to an unspent budget.	The unspent budget is rolled over to the following year.
3.	Mnqobi Mzobe - (Ward 13)	
	Customer service is bad at the municipality and the employees are not friendly and helpful.	Noted, a toll-free number was given to them to report such events, so that the municipality can deal with them accordingly.
4.	Nosipho Makhanya - (Ward 13)	
	She complained about not having a Community library and hall.	Noted, it will be added to the IDP.
	Complained about Bursaries not being available to them but only to the officials' children.	There is no such thing, if you qualify and meet all the requirements of the job opportunity, you must apply.
5.	Bheki Dube - Ward 15	
	 Requested to be employed when projects are being done within the ward rather than employing outside people first. 	• Noted
	 Complained about too much politics when it comes to job hiring. 	If there is proof of such, it must be reported to the toll free number.
6.	J. Mbatha - Ward 21	
	He appreciated the instalment of lights and was also happy about the new Gymnasium Park.	• Noted
	 He then needed clarity and requested that people are taught more about pensioners rebate. 	He was asked to visit the customer relation office for clarity.
	Water charges too high.	
7.	Thokozani Dube - Ward 11	
	The budget needs to reflect money put aside for more colleges.	Noted, the municipality will try to convey the message to the correct department. Youth is 60% population, which is why
	Job opportunities are only catering for the youth only 14-35 and not anyone above that category.	 Youth is 60% population, which is why when it comes to new things being implemented its best to start with the youth.

8.	B Mhlongo - Ward 11	
	Requested for electricity to be installed.	Noted, someone will be sent to check if the installation should be done by Eskom or the Municipality.
9.	Sabelo Mchunu - Ward 22	
	 He enquired if Managers or Supervisors follow-up on work or projects that have been done by the appointed officials. 	One of the Batho Pele principles says that officials must put the community first, and there is a Batho Pele committee that has been formed within the Municipality to look into these matters directly.
	Road maintenance needed.	Marad
10.	Bheki Sthole - Ward 15	Noted
10.	Transformation and sport development needed for the youth especially for sports like Rugby, swimming, cricket etc.	There were referred to an official responsible for that.
11.	Mam Zulu- Ward 16	
	He appreciated the instalment of the new gymnasium park.	• Noted
	Complained about not being able to have meetings because there is no hall.	Noted, IDP.

4. CLOSING: Cllr Mbonambi



MINUTES FOR CLUSTER: STAKEHOLDERS

2018/2019 DRAFTED BUDGET PUBLIC PARTICIPATION ON

19 APRIL 2018

AT 17:00 COUNCIL CHAMBERS

MINUTES

1. ATTENDANCE:

See attendance registers

2. PROGRAM:

Programme Facilitator: MPAC Chair: Cllr D.J Ndimande

Opening prayer:

Welcoming: Cllr S.G Mkhize

Budget Presentation City of uMhlathuze Municipality: Mayor Cllr M.G Mhlongo

MPAC Chair: Cllr D.J Ndimande requested community that if they had any questions or issues of clarity that they wished to be answered. His Worship, the Mayor Cllr M.G Mhlongo responded to these questions.

	QUESTION	ANSWER
1.	Khulani Cele - FOSKOR	
	Thanked the budget	Noted
	Clarity on R517 Million on what makes CAPEX.	 Total CAPEX of R517 Million is for the first year over a three year MTREF Basically some projects are spread over that period.

 Our water usage has increased from R40 million to R90 million. Should you have any object put them in writing and its attended to by relevant official 	s will be
2. John	
Thank the progress in the pedestrians walk ways. We agree that the must be monitoring of walk ways.	constant
 Licencing department needs improvements Quality check needs to be done Licensing department is undepartment of transport Municipality is just an agendepartment of transport but 	and the nt of the
to avoid Road damages. liaise with them, we very purchase new equipment to up the process in the department, Licensing de will also be moved into venue.	vill also to speed licensing partment
Noted, we will be stricter in sure proper qualified contra doing the jobs and quality change on continuous bases.	ctors are
3.	
Liza	
 Street signs are not clear enough Small amount of urban roads versus rural areas. How much money is owed to Eskom and how much are paying to them. Airport is not in good conditions planes are late or don't come at all. How much is spent on legal fees. Noted, the Municipal budg looks at the disadvantag before looking deeply into the areas. The Municipality doesn't ow because we pay on a 30 day policy; the government de owes the municipality around they get same treatment electricity getting cut off accounts are not paid timeound. Airport will be relocated. This in process, and there's a fixed being done but the challenges, we have also identify airport. Legal fees have been reduced Municipality only a few case and are being resolved. 	e Eskom ay period partment and 4mil, ent with if their usly. s is work feasibility hey are entified a on of the ed by the
4. Jeffery Mcambi	
Thanked the Municipality for budgeting for Port Dunford beach. Noted Noted	
 What is the strategy to address There are adverts that war 	

	water loses.	about water lose and water saving methods.
5.	 What are the penalties for contractors who don't complete the projects given to then How much do the officials earn? 	 One of the solutions is to deduct retention percentage on the total contract value and we are also charging 20% more for those taking long. Officials Remuneration is governed by the Legislation, category B level 6 in Government Gazette which is available to everyone.
6.	 Budget must specify which ward will get what not generalise collectively. 	The budget is specific to Wards however for this presentation projects were grouped.
7.	 Andreas Security green belt causing daily robbery, uMhathuze to clear out green belts. 	Municipality bought bicycle so that security can patrol the areas, challenge is to pair patrol and police department together.

4. CLOSING: CIIr S.G MKHIZE



MINUTES FOR CLUSTER: Empangeni 2018/2019

DRAFTED BUDGET PUBLIC PARTICIPATION ON

22 APRIL 2018

AT 11:00 NGWELEZANE NEW SPORT FIELD

MINUTES

1. ATTENDANCE:

See attendance registers

2. PROGRAM:

Programme Facilitator: City of Mhlathuze Speaker Cllr S.G Mkhize and King Cetshwayo district Speaker Cllr KER Hadebe

Opening prayer: Community member

Welcoming: Speaker Cllr S.G Mkhize

Budget Presentation City of uMhlathuze Municipality: Mr N Khumalo

Speaker Cllr S.G Mkhize requested community that if they had any questions or issues of clarity that they wished to be answered. Mr N Khumalo responded to these questions.

	QUESTION	ANSWER
1	Sifundo Mthethwa - Ward 31	
	There's no water, Halls and unemployment rate is high.	 Noted
	 Water tankers don't know the directions and the require community to assist them in filling the tankers yet they don't get paid for that. 	Relevant officials will look in to it

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2.	Jamali malande – Ward 32 There are no toilets and roads need quarry.	 Toilet are continues project, budgeted for yearly. It's expensive, there is new procedure in which we are implementing, there is a chemical which will be put in the quarry in order for its not to wash away during heavy rains.
3.	Mabusi Ndlovu - Ward 32	
	The sport ground needs to be completed.	 Grounds will be checked if it's under Mhlathuze Municipality or Mfolozi Municipality.
4.	Luwi Mafuleka - Ward 33	
	There's no electricity next to BHUKHANANA clinic.	Eskom provides electricity in those areas not the municipality, we will communicate with Eskom.
5.	Alfios Ngcobo – Ward 32	
	Thank the budget.	
	There are pot holes in road P568	We will communicate with DoT.
	 There must be trainings for those who are gifted but don't have qualifications. There are no water, and would like to know estimation date for water installation. 	 Water project for Ntambanana is budgeted for and it's expected to commence soon.
6.	Muzi Mkhwanazi - Ward 33	
	 Requests RDP houses. There are water pipes but there's no water coming out." There are qualified people we need more ich creation. 	 Water project for Ntambanana is budgeted for and it's expected to
	need more job creation.	 There are programmes to assist youth within the Municipality and Companies around the City. People should check for posts advertised on our websites and newspapers.
7.	Mthunzi Ngwenya - Ward 23	
	 Official and truck drivers damage the bins during collection of waste. 	officials
		Noted

	 No crèche in our area Disconnection and reconnection fee are too high. Need clarification on Pensioners rebate? 	 These fees are being charged by the third party utility management services. Pensioners are Senior Citizens above the age of 65 years and they are given a rebate on a primary resident.
8	 Gloria Shwala - Ward 27 There are no streetlights We need bridges for pedestrians crossing and speed humps Ntomfuthi Mpanza - Ward 9 	 They have been budgeted for and still in the process of installation. Noted, Falls under IDP
10	There's no water and light Londa Mshiyane - Ward 28	Water and Electricity departments will attend to it.
	Municipal by-laws need to protect the value of our properties from those who build shacks next to townships.	As the municipality we don't have power to access the Ingonyama trust areas.

4. CLOSING: Deputy Mayor: Cllr AH Mthembu